

## Judiciary - Court of Appeals

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
<b>PROGRAM BUDGET</b>			
Division I	9,988,900	9,988,800	9,988,800
Division II	4,340,200	4,326,700	4,326,700
<b>AGENCY TOTAL</b>	<b>14,329,100</b>	<b>14,315,500</b>	<b>14,315,500</b>
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	136.8	136.8	136.8
Personal Services	9,712,400	9,965,400	9,965,400
Employee Related Expenditures	3,313,100	3,354,800	3,354,800
Professional and Outside Services	183,500	2,500	2,500
Travel - In State	175,500	186,500	186,500
Travel - Out of State	12,800	12,000	12,000
Other Operating Expenditures	805,300	794,300	794,300
Equipment	126,500	0	0
<b>AGENCY TOTAL</b>	<b>14,329,100</b>	<b>14,315,500</b>	<b>14,315,500</b>
<b>FUND SOURCES</b>			
General Fund	14,329,100	14,315,500	14,315,500
<b>SUBTOTAL - Appropriated Funds</b>	<b>14,329,100</b>	<b>14,315,500</b>	<b>14,315,500</b>
<b>TOTAL - ALL SOURCES</b>	<b>14,329,100</b>	<b>14,315,500</b>	<b>14,315,500</b>

**AGENCY DESCRIPTION** — The Court of Appeals has jurisdiction in all proceedings appealable from the Superior Court except criminal death penalty cases, which are automatically appealed to the Supreme Court. Division I also has statewide responsibility for reviewing appeals from the Arizona Corporation Commission, Industrial Commission, the Department of Economic Security unemployment compensation rulings, and the Arizona Tax Court. Division I convenes in Phoenix and encompasses the counties of Apache, Coconino, La Paz, Maricopa, Mohave, Navajo, Yavapai, and Yuma. Division II convenes in Tucson and encompasses the counties of Cochise, Gila, Graham, Greenlee, Pima, Pinal, and Santa Cruz.

### Operating Budget

The Baseline includes \$14,315,500 and 136.8 FTE Positions from the General Fund in FY 2017 for the operating budget. These amounts include \$9,988,800 and 98.3 FTE Positions for Division I and \$4,326,700 and 38.5 FTE Positions for Division II. These amounts are unchanged from FY 2016.

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**FORMAT** — Operating Lump Sum by Subprogram

### FOOTNOTES

#### Standard Footnotes

Of the 136.8 FTE Positions for FY 2017, 98.3 FTE Positions are for Division I and 38.5 FTE Positions are for Division II.