

## Board of Homeopathic and Integrated Medicine Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	45,700	47,500	47,500
Employee Related Expenditures	23,000	27,900	27,900
Professional and Outside Services	200	1,800	1,800
Travel - In State	2,100	2,400	2,400
Other Operating Expenditures	21,400	23,200	23,200
Equipment	200	0	0
<b>AGENCY TOTAL</b>	<b>92,600</b>	<b>102,800</b>	<b>102,800</b>

### FUND SOURCES

#### Other Appropriated Funds

Board of Homeopathic and Integrated Medicine Examiners' Fund	92,600	102,800	102,800
SUBTOTAL - Other Appropriated Funds	92,600	102,800	102,800
<b>SUBTOTAL - Appropriated Funds</b>	<b>92,600</b>	<b>102,800</b>	<b>102,800</b>
<b>TOTAL - ALL SOURCES</b>	<b>92,600</b>	<b>102,800</b>	<b>102,800</b>

**AGENCY DESCRIPTION** — The board licenses and regulates medical physicians who practice homeopathic and integrated medicine, a system of medical treatment based on the use of small quantities of remedies which in larger doses produce symptoms of the disease. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

### Operating Budget

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The Baseline includes \$102,800 and 1 FTE Position from the Board of Homeopathic and Integrated Medicine Examiners' Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

**FORMAT** — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
<b>Board of Homeopathic and Integrated Medicine Examiners' Fund</b> (HEA2041/A.R.S. § 32-2906)		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of homeopaths. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate homeopaths, and for board administration.		
<b>Funds Expended</b>	92,600	102,800
<b>Year-End Fund Balance *</b>	5,500	(12,700)

\*As reported by the agency. Actual ending balance will not be negative.