

## Board of Executive Clemency

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	14.0	14.0	14.0
Personal Services	430,300	518,600	518,600
Employee Related Expenditures	186,200	186,200	186,200
Professional and Outside Services	40,400	40,800	40,800
Travel - In State	100	1,000	1,000
Other Operating Expenditures	174,700	170,000	170,000
Equipment	58,100	39,400	39,400
<b>AGENCY TOTAL</b>	<b>889,800</b>	<b>956,000</b>	<b>956,000</b>
<b>FUND SOURCES</b>			
General Fund	889,800	956,000	956,000
<b>SUBTOTAL - Appropriated Funds</b>	<b>889,800</b>	<b>956,000</b>	<b>956,000</b>
Federal Funds	21,000	41,200	41,200
<b>TOTAL - ALL SOURCES</b>	<b>910,800</b>	<b>997,200</b>	<b>997,200</b>

**AGENCY DESCRIPTION** — The board consists of 1 full-time chairman and 4 full-time members. The board conducts home arrest, parole, or work furlough release hearings at all adult prison institutions for prisoners convicted prior to January 1, 1994. The board considers executive clemency actions such as pardons, commutations, and absolute discharges for all prisoners convicted on or after January 1, 1994.

### Operating Budget

The Baseline includes \$956,000 and 14 FTE Positions from the General Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

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**FORMAT** — Lump Sum by Agency

### FOOTNOTES

#### Standard Footnotes

The Board of Executive Clemency shall report to the Directors of the Joint Legislative Budget Committee and the Governor's Office of Strategic Planning and Budgeting on or before November 1, 2016 on the total number and types of cases the board reviewed in FY 2016.

#### Other Issues

### Caseload Data

A footnote in the FY 2016 General Appropriation Act requires the board to report on FY 2015 caseload by

November 1, 2015. In FY 2015, the board heard 2,988 cases, as described below:

- **Phases 1 and 2 Commutation (222)**: After reviewing an inmate's request to have their sentence commuted, the board can decide to deny the request or allow the request to move to a Phase 2 Commutation hearing.
- **Pardon (21)**: The board may recommend that the Governor pardon an offender.
- **Absolute Discharge (7)**: The board can discharge a person from imprisonment or parole supervision prior to the sentence expiration date or prior to the expiration of parole.
- **Modification (0)**: The board can recommend to the Governor that an inmate's sentence be modified or commuted.
- **Reprieve (1)**: The board can make a recommendation to the Governor to delay or temporarily suspend the carrying out of an inmate's punishment.
- **Parole (390)**: These hearings only apply to offenders sentenced prior to 1994. The board may place these offenders on parole or deny their application for parole and return them to the Department of Corrections.
- **Violator (2,347)**: These hearings are conducted when an offender has violated the terms of community supervision.

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
<b>Federal Grants (PPA2000/A.R.S. § 31-401)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Revenue from federal grants.		
<b>Purpose of Fund:</b> To be used as specified by the federal grants.		
<b>Funds Expended</b>	21,000	41,200
<b>Year-End Fund Balance</b>	25,200	25,200