State Board of Equalization

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
Full Time Equivalent Positions	7.0	7.0	7.0
Personal Services	275,200	361,400	361,400
Employee Related Expenditures	66,500	80,000	80,000
Professional and Outside Services	21,100	30,000	30,000
Travel - In State	14,000	21,000	21,000
Travel - Out of State	0	6,000	6,000
Other Operating Expenditures	124,400	144,400	144,400
AGENCY TOTAL	**501,200**	**642,800**	**642,800**
FUND SOURCES			
General Fund	501,200	642,800	642,800
SUBTOTAL - Appropriated Funds	**501,200**	**642,800**	**642,800**
TOTAL - ALL SOURCES	501,200	642,800	642,800

AGENCY DESCRIPTION — The State Board of Equalization consists of 33 members. The board hears property tax appeals for Maricopa and Pima Counties. Property tax appeals in other counties continue to be heard by the respective County Boards of Equalization. Of the 33 members, the 13 gubernatorial appointments also hear appeals of centrally-valued properties and equalization orders by the Department of Revenue.

Operating Budget

The Baseline includes $642,800 and 7 FTE Positions from the General Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

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FORMAT — Lump Sum by Agency