

State Board of Dental Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	11.0	11.0	11.0
Personal Services	494,900	547,300	547,300
Employee Related Expenditures	229,100	151,800	151,800
Professional and Outside Services	168,500	299,200	299,200
Travel - In State	3,200	3,200	3,200
Travel - Out of State	4,600	5,500	5,500
Other Operating Expenditures	184,900	184,800	184,800
Equipment	30,800	23,700	23,700
AGENCY TOTAL	1,116,000	1,215,500	1,215,500
FUND SOURCES			
<i>Other Appropriated Funds</i>			
Dental Board Fund	1,116,000	1,215,500	1,215,500
SUBTOTAL - Other Appropriated Funds	1,116,000	1,215,500	1,215,500
SUBTOTAL - Appropriated Funds	1,116,000	1,215,500	1,215,500
TOTAL - ALL SOURCES	1,116,000	1,215,500	1,215,500

AGENCY DESCRIPTION — The agency licenses, investigates, and conducts examinations of dentists, denturists, dental hygienists and dental assistants.

Operating Budget

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The Baseline includes \$1,215,500 and 11 FTE Positions from the Dental Board Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

FORMAT — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Dental Board Fund (DXA2020/A.R.S. § 32-1212)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of dentists, denturists, dental hygienists, and dental assistants. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate dentists, denturists, dental hygienists, and dental assistants, and for board administration.		
Funds Expended	1,116,000	1,215,500
Year-End Fund Balance	4,397,800	4,787,400