

Board of Cosmetology

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	24.5	24.5	24.5
Personal Services	754,500	768,000	768,000
Employee Related Expenditures	330,800	334,800	334,800
Professional and Outside Services	266,300	266,300	266,300
Travel - In State	40,500	40,500	40,500
Travel - Out of State	10,000	10,000	10,000
Other Operating Expenditures	355,300	360,500	360,500
Equipment	27,600	27,600	27,600
AGENCY TOTAL	1,785,000	1,807,700	1,807,700

FUND SOURCES

Other Appropriated Funds

Board of Cosmetology Fund	1,785,000	1,807,700	1,807,700
SUBTOTAL - Other Appropriated Funds	1,785,000	1,807,700	1,807,700
SUBTOTAL - Appropriated Funds	1,785,000	1,807,700	1,807,700
TOTAL - ALL SOURCES	1,785,000	1,807,700	1,807,700

AGENCY DESCRIPTION — The board administers licensing examinations and licenses; inspects salons and schools; investigates violations of sanitation requirements and procedures. It conducts hearings and imposes enforcement actions where appropriate.

Operating Budget

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The Baseline includes \$1,807,700 and 24.5 FTE Positions from the Board of Cosmetology Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

FORMAT — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Board of Cosmetology Fund (CBA2017/A.R.S. § 32-505)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of cosmetologists, salons, and cosmetology schools. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate cosmetologists, salons, and cosmetology schools, and for board administration.		
Funds Expended	1,785,000	1,807,700
Year-End Fund Balance	2,931,100	5,857,600