

State Board of Education

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	0.0	11.0	11.0
Personal Services	0	650,500	650,500
Employee Related Expenditures	0	255,000	255,000
Professional and Outside Services	0	363,300	363,300
Travel - In State	0	2,000	2,000
Travel - Out of State	0	5,000	5,000
Other Operating Expenditures	0	329,200	329,200
Equipment	0	100,000	100,000
AGENCY TOTAL	0	1,705,000	1,705,000
FUND SOURCES			
General Fund	0	1,325,200	1,325,200
<u>Other Appropriated Funds</u>			
Teacher Certification Fund	0	379,800	379,800
SUBTOTAL - Other Appropriated Funds	0	379,800	379,800
SUBTOTAL - Appropriated Funds	0	1,705,000	1,705,000
TOTAL - ALL SOURCES	0	1,705,000	1,705,000

AGENCY DESCRIPTION — The State Board of Education establishes programs, initiates policies and enforces laws and regulations relating to schools and the educational development of the individual child as provided in A.R.S. § 15-203. The board is composed of 11 members: the Superintendent of Public Instruction, the president of a state university or college, 4 lay members, a president or chancellor of a community college district, a charter school administrator, a high school district superintendent, a teacher, and a county school superintendent. The board members other than the Superintendent of Public Instruction are appointed by the Governor for 4-year terms.

Operating Budget

The Baseline includes \$1,705,000 and 11 FTE Positions in FY 2017 for the operating budget. These amounts consist of:

	FY 2017
General Fund	\$1,325,200
Teacher Certification Fund	379,800

These amounts are unchanged from FY 2016.

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Other Issues

Background

The FY 2016 budget included an increase of \$1,325,200 and 6 FTE Positions from the General Fund and \$379,800

and 5 FTE Positions from the Teacher Certification Fund in FY 2016 in order to establish the State Board of Education as a separate budget unit.

The General Fund amount was \$90,400 and 2 FTE Positions higher than the amount appropriated to the board as a line item within the Department of Education's (ADE) budget in FY 2015 due to a transfer from the Department of Education K-3 Reading line item for FY 2016 as a cost allocation measure.

K-3 Reading

A.R.S. § 15-211 requires the State Board of Education, in collaboration with the Department of Education, to establish a K-3 reading program to improve the reading proficiency of pupils in Grades K-3. Ongoing responsibilities of the State Board of Education and the Department of Education for the K-3 Reading program remain to be determined. (See the Department of Education budget for more information.)

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
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Teacher Certification Fund (BOE2399/A.R.S. § 15-531)		Appropriated
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Source of Revenue: Fees collected by the Department of Education from teachers and other school personnel who apply for professional certification.

Purpose of Fund: To fund investigations of alleged immoral or unprofessional conduct from persons applying for professional certification pursuant to A.R.S. § 15-534C.

Funds Expended	0	379,800
Year-End Fund Balance	0	0