

Board of Behavioral Health Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	17.0	17.0	17.0
Personal Services	823,800	897,500	897,500
Employee Related Expenditures	307,200	330,800	330,800
Professional and Outside Services	221,600	302,100	302,100
Travel - In State	5,700	6,000	6,000
Travel - Out of State	5,400	6,000	6,000
Other Operating Expenditures	195,700	208,100	208,100
Equipment	3,100	10,000	10,000
AGENCY TOTAL	1,562,500	1,760,500	1,760,500

FUND SOURCES

Other Appropriated Funds

Board of Behavioral Health Examiners Fund	1,562,500	1,760,500	1,760,500
SUBTOTAL - Other Appropriated Funds	1,562,500	1,760,500	1,760,500
SUBTOTAL - Appropriated Funds	1,562,500	1,760,500	1,760,500
TOTAL - ALL SOURCES	1,562,500	1,760,500	1,760,500

AGENCY DESCRIPTION — The board certifies and regulates behavioral health professionals in the fields of social work, counseling, marriage and family therapy, and substance abuse counseling. The board also licenses and regulates professionals engaged in the practice of psychotherapy.

Operating Budget

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The Baseline includes \$1,760,500 and 17 FTE Positions from the Board of Behavioral Health Examiners Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

FORMAT — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Board of Behavioral Health Examiners Fund (BHA2256/A.R.S. § 32-3254)		Appropriated
Source of Revenue: Monies collected by the board from the certification and regulation of behavioral health professionals in the fields of social work, counseling, marriage and family therapy, and substance abuse counseling. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, certify, investigate, and regulate behavioral health professionals, and for board administration.		
Funds Expended	1,562,500	1,760,500
Year-End Fund Balance	1,398,000	1,271,200