

State Board of Chiropractic Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	5.0	5.0	5.0
Personal Services	206,300	220,200	220,200
Employee Related Expenditures	66,000	66,000	66,000
Professional and Outside Services	2,000	40,600	40,600
Travel - In State	1,600	3,600	3,600
Travel - Out of State	10,300	5,400	5,400
Other Operating Expenditures	78,400	89,600	89,600
Equipment	27,700	26,000	26,000
AGENCY TOTAL	392,300	451,400	451,400

FUND SOURCES

Other Appropriated Funds

Board of Chiropractic Examiners Fund	392,300	451,400	451,400
SUBTOTAL - Other Appropriated Funds	392,300	451,400	451,400
SUBTOTAL - Appropriated Funds	392,300	451,400	451,400
TOTAL - ALL SOURCES	392,300	451,400	451,400

AGENCY DESCRIPTION — The board licenses, investigates, and regulates chiropractors who practice a system of therapy in which disease is considered the result of neural malfunction. Manipulation of the spinal column and other structures is the preferred method of treatment.

Operating Budget

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The Baseline includes \$451,400 and 5 FTE Positions from the Board of Chiropractic Examiners Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

FORMAT — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Board of Chiropractic Examiners Fund (CEA2010/A.R.S. § 32-906)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of chiropractors. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate chiropractors, and for board administration.		
Funds Expended	392,300	451,400
Year-End Fund Balance	217,900	172,700