

## Board of Athletic Training

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	1.5	1.5	1.5
Personal Services	53,200	63,100	63,100
Employee Related Expenditures	28,500	37,400	37,400
Travel - In State	1,700	1,300	1,300
Other Operating Expenditures	16,300	17,100	17,100
<b>AGENCY TOTAL</b>	<b>99,700</b>	<b>118,900</b>	<b>118,900</b>

### FUND SOURCES

#### Other Appropriated Funds

Athletic Training Fund	99,700	118,900	118,900
SUBTOTAL - Other Appropriated Funds	99,700	118,900	118,900
<b>SUBTOTAL - Appropriated Funds</b>	<b>99,700</b>	<b>118,900</b>	<b>118,900</b>
<b>TOTAL - ALL SOURCES</b>	<b>99,700</b>	<b>118,900</b>	<b>118,900</b>

**AGENCY DESCRIPTION** — The board examines and licenses athletic trainers, investigates complaints and holds hearings to enforce standards of practice.

#### Operating Budget

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The Baseline includes \$118,900 and 1.5 FTE Positions from the Athletic Training Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016 .

**FORMAT** — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
<b>Athletic Training Fund (BAA2583/A.R.S. § 32-4105)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of athletic trainers. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate athletic trainers, and for board administration.		
<b>Funds Expended</b>	99,700	118,900
<b>Year-End Fund Balance*</b>	50,100	(47,000)

\*As reported by the agency. Actual ending balance will not be negative.