

Board of Barbers

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	179,500	195,800	195,800
Employee Related Expenditures	71,700	71,300	71,300
Professional and Outside Services	3,800	5,000	5,000
Travel - In State	15,400	22,000	22,000
Travel - Out of State	1,800	4,000	4,000
Other Operating Expenditures	34,000	37,300	37,300
AGENCY TOTAL	306,200	335,400	335,400

FUND SOURCES

Other Appropriated Funds

Board of Barbers Fund	306,200	335,400	335,400
SUBTOTAL - Other Appropriated Funds	306,200	335,400	335,400
SUBTOTAL - Appropriated Funds	306,200	335,400	335,400
TOTAL - ALL SOURCES	306,200	335,400	335,400

AGENCY DESCRIPTION — The board licenses barbers, inspects barbering establishments, and investigates violations of sanitation requirements and barbering procedures. It conducts hearings and imposes enforcement actions where appropriate.

Operating Budget

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The Baseline includes \$335,400 and 4 FTE Positions from the Board of Barbers Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

FORMAT — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Board of Barbers Fund (BBA2007/A.R.S. § 32-305)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of barbers, barber schools, and barbering establishments. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate barbers, barber schools, and barbering establishments, and for board administration.		
Funds Expended	306,200	335,400
Year-End Fund Balance	493,800	566,400