

## Acupuncture Board of Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	89,000	88,600	88,600
Employee Related Expenditures	18,200	20,500	20,500
Professional and Outside Services	10,000	16,000	13,000
Travel - In State	1,000	1,500	1,500
Other Operating Expenditures	30,200	31,200	31,200
Equipment	800	1,300	1,300
<b>AGENCY TOTAL</b>	<b>149,200</b>	<b>159,100</b>	<b>156,100</b>

### FUND SOURCES

#### Other Appropriated Funds

Acupuncture Board of Examiners Fund	149,200	159,100	156,100
SUBTOTAL - Other Appropriated Funds	149,200	159,100	156,100
<b>SUBTOTAL - Appropriated Funds</b>	<b>149,200</b>	<b>159,100</b>	<b>156,100</b>
<b>TOTAL - ALL SOURCES</b>	<b>149,200</b>	<b>159,100</b>	<b>156,100</b>

**AGENCY DESCRIPTION** — The Acupuncture Board of Examiners licenses and regulates the practice of acupuncture by individuals who are not licensed to practice acupuncture by another professional board. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

### Operating Budget

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The Baseline includes \$156,100 and 1 FTE Position from the Acupuncture Board of Examiners Fund in FY 2017 for the operating budget. FY 2017 adjustments would be as follows:

**FORMAT** — Lump Sum by Agency

**Remove One-Time Funding** OF **FY 2017**  
**\$(3,000)**

The Baseline includes a decrease of \$(3,000) from the Acupuncture Board of Examiners Fund in FY 2017 to eliminate one-time funding for rule writing.

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
<b>Acupuncture Board of Examiners Fund (ANA2412/A.R.S. § 32-3905)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of acupuncturists. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate acupuncturists, and for board administration.		
<b>Funds Expended</b>	149,200	159,100
<b>Year-End Fund Balance</b>	144,100	147,600