

Arizona Commission on the Arts

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
SPECIAL LINE ITEMS			
Arts Trust Fund Deposit	1,000,000	0	0
AGENCY TOTAL	1,000,000	0	0
FUND SOURCES			
<u>Other Appropriated Funds</u>			
Budget Stabilization Fund	1,000,000	0	0
SUBTOTAL - Other Appropriated Funds	1,000,000	0	0
SUBTOTAL - Appropriated Funds	1,000,000	0	0
Other Non-Appropriated Funds	1,792,600	1,516,500	1,516,500
Federal Funds	752,600	802,100	802,100
TOTAL - ALL SOURCES	3,545,200	2,318,600	2,318,600

AGENCY DESCRIPTION — The agency promotes arts in the state by offering matching grants to communities and arts organizations, developing programs in-house to showcase artists in all disciplines, and serving as a resource for local artists.

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
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Arts Special Revenues Fund (HUA2116/A.R.S. § 41-983)

Non-Appropriated

Source of Revenue: Public and private grants, donations, exhibit rentals, admissions, charges for services, and amounts transferred in from the Budget Stabilization Fund in FY 2014 and FY 2015.

Purpose of Fund: To award grants to arts programs in all areas of the state. The applicant organizations must contribute to each grant awarded by the Arts Commission. Amounts transferred in from the Budget Stabilization Fund are not displayed to avoid double counting of appropriations.

Funds Expended	30,900	176,600
Year-End Fund Balance	109,700	140,500

Arts Trust Fund (HUA3043/A.R.S. § 41-983.01)

Non-Appropriated

Source of Revenue: An annual report filing fee from domestic and foreign for profit corporations.

Purpose of Fund: To award grants to organizations with the purpose of advancing and fostering the arts in Arizona. A portion of the funds are to be used to provide grants to: 1) organizations representing handicapped persons, 2) racial or ethnic minorities; and 3) organizations representing rural areas.

Funds Expended	1,759,200	1,337,400
Year-End Fund Balance	130,200	190,800

Budget Stabilization Fund (TRA3034/A.R.S. § 35-144)

Appropriated

Source of Revenue: Legislative appropriations.

Purpose of Fund: The FY 2014 and FY 2015 Revenue Budget Reconciliation Bills (Laws 2013, 1st Special Session, Chapter 9 and Laws 2014, Chapter 9) both appropriated \$1,000,000 to the Arts Trust Fund from interest income earned on the Budget Stabilization Fund. The Arts Commission transferred these monies into the Arts Special Revenues Fund.

Funds Expended	1,000,000	0
Year-End Fund Balance	0	0

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Federal Grants (HUA2000/A.R.S. § 35-142)		Non-Appropriated
Source of Revenue: Federal grants from the National Endowment for the Arts.		
Purpose of Fund: To award grants to non-profits, schools and government entities in the state. A state funding match is required.		
Funds Expended	752,600	802,100
Year-End Fund Balance	38,300	34,100
State Poet Laureate Fund (HUA2569/A.R.S. § 41-988)		Non-Appropriated
Source of Revenue: Gifts, grants, and donations.		
Purpose of Fund: To pay costs of the State poet laureate.		
Funds Expended	2,500	2,500
Year-End Fund Balance	5,000	5,000