

Arizona Parents Commission on Drug Education and Prevention

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
FUND SOURCES			
Other Non-Appropriated Funds	4,929,100	4,641,700	4,641,700
TOTAL - ALL SOURCES	4,929,100	4,641,700	4,641,700

AGENCY DESCRIPTION — The commission funds programs that increase and enhance parental involvement and education regarding the serious risks and public health problems caused by the abuse of alcohol and controlled substances. The commission does not receive an appropriation from the Legislature.

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
-------------------------	---------------------------	-----------------------------

Drug Treatment and Education Fund (PCA2277/A.R.S. § 13-901.02)

Non-Appropriated

Source of Revenue: Fifty percent of the Judiciary Drug Treatment and Education Fund. The Judiciary Drug Treatment and Education Fund receives 7% of tax revenue collected on spirituous liquors and 18% of tax revenue collected on vinous and malt liquor.

Purpose of Fund: To fund programs that increase parental involvement and education regarding the problems caused by the abuse of alcohol and controlled substances.

Funds Expended	4,929,100	4,641,700
Year-End Fund Balance	4,552,200	4,110,500