

## Department of Weights and Measures

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
<b>PROGRAM BUDGET</b>			
General Services	1,635,200	1,729,700	0
Oxygenated Fuel	772,100	787,800	0
Vapor Recovery	529,800	652,000	0
<b>AGENCY TOTAL</b>	<b>2,937,100</b>	<b>3,169,500</b>	<b>0</b>
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	38.4	38.4	0.0
Personal Services	1,341,400	1,444,900	0
Employee Related Expenditures	661,700	687,700	0
Professional and Outside Services	232,500	265,800	0
Travel - In State	182,800	194,800	0
Travel - Out of State	12,400	16,700	0
Other Operating Expenditures	438,100	500,600	0
Equipment	68,200	59,000	0
<b>AGENCY TOTAL</b>	<b>2,937,100</b>	<b>3,169,500</b>	<b>0</b>
<b>FUND SOURCES</b>			
General Fund	1,361,900	1,400,300	0
<u>Other Appropriated Funds</u>			
Air Quality Fund	1,301,900	1,439,800	0
Motor Vehicle Liability Insurance Enforcement Fund	273,300	329,400	0
SUBTOTAL - Other Appropriated Funds	1,575,200	1,769,200	0
<b>SUBTOTAL - Appropriated Funds</b>	<b>2,937,100</b>	<b>3,169,500</b>	<b>0</b>
<b>TOTAL - ALL SOURCES</b>	<b>2,937,100</b>	<b>3,169,500</b>	<b>0</b>

**AGENCY DESCRIPTION** — The department regulated the determination and representation of weight and measurement in the marketplace and also maintained 2 environmentally related gasoline inspection programs. All programs investigated consumer complaints. Beginning in FY 2017, the responsibilities of the Department of Weights and Measures are transferred to the Arizona Department of Agriculture (ADA), the Arizona Department of Transportation (ADOT), and the Arizona Department of Public Safety (DPS).

### Operating Budget

The budget includes no funding in FY 2017 for the operating budget. This amount funds the following adjustments:

#### Agency Elimination

The budget includes a decrease of \$(3,168,200) and (38.4) FTE Positions in FY 2017 for the Weights and Measures agency elimination. These amounts consist of:

	<b>FY 2017</b>
General Fund	\$(1,399,000)
Air Quality Fund	(1,439,800)
Motor Vehicle Liability Insurance Enforcement Fund	(329,400)

Laws 2015, Chapter 244 establishes the Weights and Measures Services Division within the Arizona Department of Agriculture (ADA) as of July 1, 2016. All authority, powers, duties and responsibilities previously granted to the Department of Weights and Measures are transferred to the new Division within the ADA, except for:

- Responsibilities relating to taxis, limousines and livery vehicles are transferred to the Arizona Department of Transportation (ADOT).
- Responsibilities relating to the Moving Truck Violation Enforcement Program are transferred to the Arizona Department of Public Safety (DPS).

The Weights and Measures agency elimination resulted in \$(330,600) in operation savings from the Weights and

Measures General Fund appropriation. (See Table 1 for more information on appropriated monies transferred during the Weights and Measures agency elimination.)

The Department of Weights and Measures completed the agency elimination process in October 2015 through a series of Interagency Service Agreements (ISAs) with ADA, ADOT, and DPS. The ADA Director will serve as the Interim Director for the Weights and Measures Services Division until the formal dissolution of the Department of Weights and Measures occurs on July 1, 2016.

**One-Time Named Claimants Funding**

The budget includes a decrease of \$(1,318.12) from the General Fund in FY 2017 for the elimination of one-time funding of prior year unpaid claims. (Please see the Named Claimants discussion in ADOA Other Issues.)

	<b>General Fund</b>		<b>Other Appropriated Funds</b>	
	<b>FY 2016</b> <b>Appropriation</b>	<b>FY 2017</b> <b>Appropriation</b>	<b>FY 2016</b> <b>Appropriation</b>	<b>FY 2017</b> <b>Appropriation</b>
Weights and Measures	\$1,399,000	\$0	\$1,769,200	\$0
Agriculture	0	932,200	0	1,439,800
Public Safety	0	136,200	0	0
Transportation	0	0	0	329,400
<b>Total</b>	<b>\$1,399,000</b>	<b>\$1,068,400<sup>1/</sup></b>	<b>\$1,769,200</b>	<b>\$1,769,200</b>

<sup>1/</sup> The Weights and Measures agency elimination resulted in \$(330,600) in operation savings from the Weights and Measures General Fund appropriation.

**Other Issues**

**FY 2016 Supplemental**

The budget includes an increase of \$1,318.12 from the General Fund in FY 2016 to pay a named claimant bill related to the Department of Weights and Measures. The supplemental appropriation was made in Laws 2016, Chapter 45.