

Arizona State Veterinary Medical Examining Board

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	6.0	6.0	6.0
Personal Services	295,200	323,600	357,200
Employee Related Expenditures	100,300	110,000	106,300
Professional and Outside Services	38,200	40,500	116,800
Travel - In State	7,000	7,300	7,300
Travel - Out of State	1,900	1,600	1,600
Other Operating Expenditures	73,700	61,200	61,700
Equipment	14,300	1,000	1,000
AGENCY TOTAL	530,600	545,200	651,900^{1/2/}
FUND SOURCES			
<i>Other Appropriated Funds</i>			
Veterinary Medical Examining Board Fund	530,600	545,200	651,900
SUBTOTAL - Other Appropriated Funds	530,600	545,200	651,900
SUBTOTAL - Appropriated Funds	530,600	545,200	651,900
TOTAL - ALL SOURCES	530,600	545,200	651,900
AGENCY DESCRIPTION — The board licenses and regulates veterinarians, veterinary technicians, and veterinary premises.			

Operating Budget

The budget includes \$651,900 and 6 FTE Positions from the Veterinary Medical Examining Board Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Expert Witness Fees

The budget includes a one-time increase of \$8,000 from the Veterinary Medical Examining Board Fund in FY 2017 for expert witness fees.

Online Licensing Software and Database Revisions

The budget includes an increase of \$68,300 in FY 2017 for implementation of an online licensing software system and database revisions. Of this amount, \$59,100 is a one-time expense for implementing the system, and \$9,200 is ongoing funding for maintenance. *(Please see General Appropriation Act footnote.)*

Position Reclassifications

The budget includes an increase of \$33,600 from the Veterinary Medical Examining Board Fund in FY 2017 for reorganizing and reclassifying staff positions.

Statewide Adjustments

The budget includes a decrease of \$(3,200) from the Veterinary Medical Examining Board Fund in FY 2017 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

Additional Legislation

Agency Relocation

The FY 2017 Budget Procedures Budget Reconciliation Bill (Laws 2016, Chapter 127) requires the Arizona Department of Administration (ADOA) to report to the Joint Legislative Budget Committee if the Executive decides to go forward with the sale of the East Doubletree Ranch Road building in Scottsdale in which the Arizona State Veterinary Medical Examining Board currently resides. If the building is sold, the Arizona State Veterinary Medical Examining Board would be relocated to the 1740 West Adams building currently used by the Department of Health Services. *(Please see the ADOA Capital Outlay section for additional information.)*

^{1/} The appropriation includes \$68,300 for online licensing software and database revisions. Before the expenditure of these monies, the Arizona State Veterinary Medical Examining Board shall complete a Project Investment Justification that has been approved by the Department of Administration. It is the intent of the Legislature that the Arizona Strategic Enterprise Technology Office determine whether the board's Project Investment Justification is consistent with statewide information technology enterprise architecture strategy and whether one-time information technology purchases can be consolidated with other appropriations in this act. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.