

State Board of Technical Registration

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	25.0	25.0	25.0
Personal Services	909,200	987,700	987,700
Employee Related Expenditures	386,100	410,200	402,000
Professional and Outside Services	127,600	309,100	1,109,100
Travel - In State	5,000	5,000	5,000
Travel - Out of State	13,100	13,100	13,100
Other Operating Expenditures	398,800	397,500	399,500
Equipment	4,600	0	0
AGENCY TOTAL	1,844,400	2,122,600	2,916,400 ^{1/2/}
FUND SOURCES			
<i>Other Appropriated Funds</i>			
Technical Registration Fund	1,844,400	2,122,600	2,916,400
SUBTOTAL - Other Appropriated Funds	1,844,400	2,122,600	2,916,400
SUBTOTAL - Appropriated Funds	1,844,400	2,122,600	2,916,400
Other Non-Appropriated Funds	16,300	20,400	20,400
TOTAL - ALL SOURCES	1,860,700	2,143,000	2,936,800

AGENCY DESCRIPTION — The agency licenses, investigates, and conducts examinations of architects, engineers, geologists, home inspectors, land surveyors, and landscape architects.

Operating Budget	Other Issues
<p>The budget includes \$2,916,400 and 25 FTE Positions from the Technical Registration Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:</p> <p>E-Licensing and Case Management System The budget includes a one-time increase of \$800,000 from the Technical Registration Fund in FY 2017 for e-licensing and case management system. Monies from this appropriation will be used for the development and transfer of data to the agency's e-licensing database system to allow for on-line registration and payment. <i>(Please see General Appropriation Act footnote.)</i></p> <p>Statewide Adjustments The budget includes a decrease of \$(6,200) from the Technical Registration Fund in FY 2017 for statewide adjustments. <i>(Please see the Agency Detail and Allocations section.)</i></p>	<p>Additional Legislation</p> <p>Elimination of Registration for Assayers and Drug Laboratory Site Remediation Firms Laws 2016, Chapter 352 eliminates the requirement for assayers and drug laboratory site remediation firms to be professionally registered with the Board of Technical Registration. Chapter 352 also transfers all unexpended and unencumbered monies attributable to drug laboratory site remediation firm registration fees from the Technical Registration Fund to the Hazardous Waste Management Fund. Revenue from fees relating to drug laboratory site remediation firm registration totaled \$93,500 in FY 2015. <i>(Please see the Department of Environmental Quality for more information.)</i></p> <p>Geologist Registration Laws 2016, Chapter 371 makes professional registration with the Board of Technical Registration optional for geologists.</p>

1/ The appropriation includes \$800,000 for an e-licensing and case management system. Before the expenditure of these monies, the State Board of Technical Registration shall complete a Project Investment Justification that has been approved by the Department of Administration. It is the intent of the Legislature that the Arizona Strategic Enterprise Technology Office determine whether the board's Project Investment Justification is consistent with statewide information technology enterprise architecture strategy and whether one-time information technology purchases can be consolidated with other appropriations in this act. (General Appropriation Act footnote)

2/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.