

State Boards' Office

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	3.0	3.0	0.0
Personal Services	70,000	132,900	0
Employee Related Expenditures	30,900	46,500	0
Professional and Outside Services	10,400	1,100	0
Other Operating Expenditures	43,300	35,300	0
Equipment	200	0	0
AGENCY TOTAL	154,800	215,800	0

FUND SOURCES

Other Appropriated Funds

Special Services Revolving Fund	154,800	215,800	0
SUBTOTAL - Other Appropriated Funds	154,800	215,800	0
SUBTOTAL - Appropriated Funds	154,800	215,800	0
TOTAL - ALL SOURCES	154,800	215,800	0

AGENCY DESCRIPTION — The office serves to centralize services and pool resources of small regulatory boards. Examples of shared items include office space and equipment, as well as accounting, clerical, administrative, and telephone services. The office is under the Management Services Division of the Arizona Department of Administration, but is supported by transfers of appropriated funds from the participating boards.

Operating Budget

The budget includes no funding from the Special Services Revolving Fund in FY 2017 for the operating budget. This amount funds the following adjustments:

Agency Consolidation

The budget includes a decrease of \$(215,800) from the Special Services Revolving Fund in FY 2017 to consolidate the State Boards' Office and the Arizona Department of Administration Central Services Bureau.

Other Issues

Additional Legislation

Agency Consolidation

The Agency Consolidation Budget Reconciliation Bill (Laws 2016, Chapter 128) merges the State Boards' Office with the Arizona Department of Administration (ADOA) Central Services Bureau. It also designates the ADOA Central Services Bureau allocation in the Special Services Revolving Fund as an appropriated fund source. (Please see the ADOA narrative for more information.)