

Arizona State Board of Accountancy

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	13.0	13.0	13.0
Personal Services	620,400	821,000	821,000
Employee Related Expenditures	271,000	346,500	343,000
Professional and Outside Services	294,600	440,600	440,600
Travel - In State	1,800	5,000	5,000
Travel - Out of State	6,900	10,600	10,600
Other Operating Expenditures	197,600	290,900	292,300
Equipment	8,400	24,500	24,500
AGENCY TOTAL	1,400,700	1,939,100	1,937,000^{1/}
FUND SOURCES			
<i>Other Appropriated Funds</i>			
Board of Accountancy Fund	1,400,700	1,939,100	1,937,000
SUBTOTAL - Other Appropriated Funds	1,400,700	1,939,100	1,937,000
SUBTOTAL - Appropriated Funds	1,400,700	1,939,100	1,937,000
TOTAL - ALL SOURCES	1,400,700	1,939,100	1,937,000
AGENCY DESCRIPTION — The board licenses, investigates, and conducts examinations of certified public accountants and public accountants. The board is also responsible for registering and investigating accounting firms owned by certified public accountants.			

Operating Budget

The budget includes \$1,937,000 and 13 FTE Positions from the Board of Accountancy Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes a decrease of \$(2,100) from the Board of Accountancy Fund in FY 2017 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.