

Registrar of Contractors

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	105.6	105.6	105.6
Personal Services	4,441,200	5,591,200	5,591,200
Employee Related Expenditures	1,910,700	2,404,800	2,375,800
Professional and Outside Services	292,300	405,300	405,300
Travel - In State	185,500	505,100	505,100
Travel - Out of State	500	11,800	11,800
Other Operating Expenditures	981,100	2,151,400	2,158,300
Equipment	71,300	100,300	100,300
OPERATING SUBTOTAL	7,882,600	11,169,900	11,147,800
SPECIAL LINE ITEMS			
Office of Administrative Hearings Costs	254,400	1,017,600	1,017,600 ^{1/}
AGENCY TOTAL	8,137,000	12,187,500	12,165,400^{2/}

FUND SOURCES

Other Appropriated Funds

Registrar of Contractors Fund	8,137,000	12,187,500	12,165,400
SUBTOTAL - Other Appropriated Funds	8,137,000	12,187,500	12,165,400
SUBTOTAL - Appropriated Funds	8,137,000	12,187,500	12,165,400
Other Non-Appropriated Funds	931,900	4,666,800	4,666,800
TOTAL - ALL SOURCES	9,068,900	16,854,300	16,832,200

AGENCY DESCRIPTION — The agency licenses, regulates and conducts examinations of residential and commercial construction contractors.

Operating Budget

Monies in this line item are transferred from the Registrar of Contractors to OAH for services provided by OAH.

The budget includes \$11,147,800 and 105.6 FTE Positions from the Registrar of Contractors Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes a decrease of \$(22,100) from the Registrar of Contractors Fund in FY 2017 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

Office of Administrative Hearings Costs

The budget includes \$1,017,600 from the Registrar of Contractors Fund in FY 2017 for Office of Administrative Hearings (OAH) Costs. This amount is unchanged from FY 2016.

^{1/} Any transfer to or from the amount appropriated for the Office of Administrative Hearings Costs line item requires review by the Joint Legislative Budget Committee. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.