

Board of Respiratory Care Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	154,600	176,500	176,500
Employee Related Expenditures	56,800	79,200	78,500
Professional and Outside Services	3,000	3,000	3,000
Travel - In State	1,200	300	300
Travel - Out of State	0	1,000	1,000
Other Operating Expenditures	48,000	39,000	39,900
Equipment	1,200	1,100	1,100
AGENCY TOTAL	264,800	300,100	300,300^{1/}
FUND SOURCES			
<i>Other Appropriated Funds</i>			
Board of Respiratory Care Examiners Fund	264,800	300,100	300,300
SUBTOTAL - Other Appropriated Funds	264,800	300,100	300,300
SUBTOTAL - Appropriated Funds	264,800	300,100	300,300
TOTAL - ALL SOURCES	264,800	300,100	300,300
AGENCY DESCRIPTION — The board licenses and regulates respiratory care practitioners. A respiratory therapist performs inhalation therapy and respiratory therapy, which includes administering pharmacological, diagnostic, and therapeutic agents, as directed by a physician.			

Operating Budget

The budget includes \$300,300 and 4 FTE Positions from the Board of Respiratory Care Examiners Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes an increase of \$200 from the Board of Respiratory Care Examiners Fund in FY 2017 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.