

# Radiation Regulatory Agency

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	33.5	34.5	34.5 <sup>1/2/</sup>
Personal Services	847,900	847,900	847,900
Employee Related Expenditures	354,900	354,900	348,400
Professional and Outside Services	20,400	26,000	26,000
Travel - In State	28,700	28,700	28,700
Travel - Out of State	9,500	9,500	9,500
Other Operating Expenditures	329,200	322,200	323,700
Equipment	31,900	37,300	37,300
<b>OPERATING SUBTOTAL</b>	<b>1,622,500</b>	<b>1,626,500</b>	<b>1,621,500</b>
<b>SPECIAL LINE ITEMS</b>			
Nuclear Emergency Management Fund	695,200	819,700	789,700 <sup>3/4/</sup>
<b>AGENCY TOTAL</b>	<b>2,317,700</b>	<b>2,446,200</b>	<b>2,411,200 <sup>5/</sup></b>
<b>FUND SOURCES</b>			
General Fund	1,466,500	1,595,000	1,563,100
<u>Other Appropriated Funds</u>			
Radiation Regulatory Fee Fund	578,700	578,700	576,500
State Radiologic Technologist Certification Fund	272,500	272,500	271,600
SUBTOTAL - Other Appropriated Funds	851,200	851,200	848,100
<b>SUBTOTAL - Appropriated Funds</b>	<b>2,317,700</b>	<b>2,446,200</b>	<b>2,411,200</b>
Other Non-Appropriated Funds	32,900	32,900	32,900
Federal Funds	268,200	268,200	268,200
<b>TOTAL - ALL SOURCES</b>	<b>2,618,800</b>	<b>2,747,300</b>	<b>2,712,300</b>

**AGENCY DESCRIPTION** — The department regulates the use, storage, and disposal of sources of radiation. This includes licensing or certifying users, inspecting x-ray equipment, developing emergency response capability, and monitoring environmental radiation.

## Operating Budget

The budget includes \$1,621,500 and 29 FTE Positions in FY 2017 for the operating budget. These amounts consist of:

	<b>FY 2017</b>
General Fund	\$773,400
Radiation Regulatory Fee Fund	576,500
State Radiologic Technologist Certification Fund	271,600

## Statewide Adjustments

The budget includes a decrease of \$(5,000) in FY 2017 for statewide adjustments. This amount consists of:

General Fund	(1,900)
Radiation Regulatory Fee Fund	(2,200)
State Radiologic Technologist Certification Fund	(900)

*(Please see the Agency Detail and Allocations section.)*

These amounts fund the following adjustments:

- 1/ Includes 5.5 FTE Positions in FY 2017 appropriated by Laws 2015, Chapter 132.
- 2/ Includes 5.5 GF FTE Positions funded from Special Line Items in FY 2017.
- 3/ Pursuant to A.R.S. § 26-306.02, this appropriation is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations; any unexpended monies must be used, however, to reduce the assessment and appropriation in future years.
- 4/ Laws 2015, Chapter 132 appropriated \$819,663 and 5.5 FTE Positions from the General Fund in FY 2016 and \$789,663 in FY 2017 for the Nuclear Emergency Management Fund.
- 5/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

## ***Nuclear Emergency Management Fund***

The budget includes \$789,663 and 5.5 FTE Positions from the General Fund in FY 2017 for the Nuclear Emergency Management Fund (NEMF). These amounts fund the following adjustments:

### **NEMF Decrease**

The budget includes a decrease of \$(30,000) from the General Fund in FY 2017 for the NEMF Special Line Item.

Laws 2015, Chapter 132 appropriated \$819,663 and 5.5 FTE Positions from the General Fund in FY 2016 and \$789,633 and 5.5 FTE Positions in FY 2017. As a result, these monies do not appear in the FY 2017 General Appropriation Act. The Radiation Regulatory Agency, Department of Emergency and Military Affairs, and Department of Agriculture receive monies from this bill. *(Please see the Department of Emergency and Military Affairs and the Department of Agriculture narratives for more information.)*

The Legislature is required to biennially assess a fee against each group of public service and municipal corporations operating the Palo Verde Nuclear Generating Station. The fee is set at a level to offset the General Fund appropriation to the NEMF.

Monies in the NEMF are used for the development and maintenance of a state plan for off-site responses to an emergency caused by an accident at a commercial nuclear generating station. NEMF monies are also used to provide for the equipment, personnel, facilities, training, and testing necessary to comply with federally prescribed criteria.

Monies appropriated to the NEMF are exempt from the provisions of A.R.S. § 35-190, relating to the lapsing of appropriations, except that monies left unexpended or unencumbered at the end of the fiscal year shall be used to offset the next year's assessment and appropriation.

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### ***Other Issues***

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## ***Additional Legislation***

### ***Fee Authority Continuation***

The FY 2017 Revenue Budget Reconciliation Bill (Laws 2016, Chapter 125) continues the fee raising authority and exemption relating to establishing fees for the Radiation Regulatory Agency in FY 2017. The bill continues an intent clause that limits additional revenues to \$561,000.