

## Arizona Department of Racing

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	40.5	0.0	0.0
Personal Services	1,476,200	0	0
Employee Related Expenditures	616,400	0	0
Professional and Outside Services	448,300	0	0
Travel - In State	52,200	0	0
Travel - Out of State	6,500	0	0
Other Operating Expenditures	243,200	0	0
Equipment	5,200	0	0
<b>OPERATING SUBTOTAL</b>	<b>2,848,000</b>	<b>0</b>	<b>0</b>
<b>SPECIAL LINE ITEMS</b>			
Arizona Breeders' Award	234,900	0	0
County Fairs Livestock and Agricultural Promotion	1,779,500	0	0
<b>AGENCY TOTAL</b>	<b>4,862,400</b>	<b>0</b>	<b>0</b>
<b>FUND SOURCES</b>			
General Fund	2,014,400	0	0
<u>Other Appropriated Funds</u>			
Racing Regulation Fund	2,848,000	0	0
SUBTOTAL - Other Appropriated Funds	2,848,000	0	0
<b>SUBTOTAL - Appropriated Funds</b>	<b>4,862,400</b>	<b>0</b>	<b>0</b>
Other Non-Appropriated Funds	49,900	0	0
<b>TOTAL - ALL SOURCES</b>	<b>4,912,300</b>	<b>0</b>	<b>0</b>

**AGENCY DESCRIPTION** — The Arizona Department of Racing regulated the pari-mutuel horse and greyhound racing industries through the supervision of race meetings, screening of license applicants, collection of taxes and fees, and assessment of fines or other penalties. The Arizona Boxing and Mixed Martial Arts Commission was responsible for licensing, investigating, and regulating professional boxing, Toughman, and nontraditional fighting contests within Arizona. Beginning in FY 2016, the responsibilities of the Department of Racing were transferred to the Department of Gaming.

The FY 2016 Agency Consolidation Budget Reconciliation Bill (Laws 2015, Chapter 19) established the Division of Racing within the Department of Gaming as of July 3, 2015. While the FY 2016 General Appropriation Act appropriated a separate budget for the Department of Racing, Chapter 19 transferred all appropriated monies of the Department of Racing to the Department of Gaming. The FY 2017 General Appropriation Act appropriated monies to the Division of Racing in a Special Line Item within the Department of Gaming. *(Please see the Department of Gaming narrative for more information.)*