

## State Board of Psychologist Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	199,100	221,400	221,400
Employee Related Expenditures	80,600	96,500	95,000
Professional and Outside Services	10,900	30,000	54,000
Travel - In State	4,900	7,400	7,400
Travel - Out of State	1,600	4,000	4,000
Other Operating Expenditures	88,900	86,200	90,600
Equipment	3,400	3,000	3,000
<b>AGENCY TOTAL</b>	<b>389,400</b>	<b>448,500</b>	<b>475,400<sup>1/</sup></b>
<b>FUND SOURCES</b>			
<u>Other Appropriated Funds</u>			
Board of Psychologist Examiners Fund	389,400	448,500	475,400
SUBTOTAL - Other Appropriated Funds	389,400	448,500	475,400
<b>SUBTOTAL - Appropriated Funds</b>	<b>389,400</b>	<b>448,500</b>	<b>475,400</b>
<b>TOTAL - ALL SOURCES</b>	<b>389,400</b>	<b>448,500</b>	<b>475,400</b>

**AGENCY DESCRIPTION** — The board licenses and regulates psychologists and behavior analysts.

### Operating Budget

The budget includes \$475,400 and 4 FTE Positions from the Board of Psychologist Examiners Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

#### Remove One-Time Funding

The budget includes a decrease of \$(8,000) from the Board of Psychologist Examiners Fund in FY 2017 to eliminate one-time funding for rulemaking.

#### Attorney General Representation

The budget includes an increase of \$20,000 from the Board of Psychologist Examiners Fund in FY 2017 for increased Attorney General representation.

#### Treatment and Rehabilitation

The budget includes an increase of \$16,000 from the Board of Psychologist Examiners Fund in FY 2017 to establish a confidential treatment and rehabilitation program.

#### Statewide Adjustments

The budget includes a decrease of \$(1,100) from the Board of Psychologist Examiners Fund in FY 2017 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.