

State Board for Private Postsecondary Education

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	217,600	234,500	234,500
Employee Related Expenditures	80,500	86,600	86,200
Professional and Outside Services	17,300	27,400	27,400
Travel - In State	100	0	0
Travel - Out of State	1,700	2,000	2,000
Other Operating Expenditures	44,900	40,000	40,200
Equipment	1,900	5,800	5,800
OPERATING SUBTOTAL	364,000	396,300	396,100
SPECIAL LINE ITEMS			
Student Tuition Recovery Fund Deposit	0	600,000	0
AGENCY TOTAL	364,000	996,300	396,100^{1/}

FUND SOURCES

Other Appropriated Funds

Board for Private Postsecondary Education Fund	364,000	996,300	396,100
SUBTOTAL - Other Appropriated Funds	364,000	996,300	396,100
SUBTOTAL - Appropriated Funds	364,000	996,300	396,100
Other Non-Appropriated Funds	197,200	322,700	223,600
TOTAL - ALL SOURCES	561,200	1,319,000	619,700

AGENCY DESCRIPTION — The board licenses and regulates 255 private postsecondary education institutions that service approximately 711,097 students annually. The board processes license applications, determines compliance, investigates complaints and violations, and takes disciplinary action on all private postsecondary institutions that offer vocational and/or degree programs. However, the board does not have jurisdiction over cosmetology, barber, real estate, or professional driving schools. In addition to regulatory duties, the board administers the Student Tuition Recovery Fund, which provides restitution to students financially injured by private postsecondary institutional closures.

Operating Budget

The budget includes \$396,100 and 4 FTE Positions from the Board for Private Postsecondary Education Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes a decrease of \$(200) from the Board for Private Postsecondary Education Fund in FY 2017 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

Student Tuition Recovery Fund Deposit

The budget includes no funding from the Board for Private Postsecondary Education Fund in FY 2017 for the Student

Tuition Recovery Fund Deposit. This amount funds the following adjustments:

Eliminate One-Time Transfer

The budget includes a decrease of \$(600,000) from the Board for Private Postsecondary Education Fund in FY 2017 for the elimination of a one-time fund transfer to the Student Tuition Recovery Fund in FY 2016.

Other Issues

Additional Legislation

Yoga Instruction, Yoga Training Programs

Laws 2016, Chapter 371 removes yoga instruction and yoga instructor training programs and courses from regulation by the State Board for Private Postsecondary Education. This is retroactive to July 1, 2016.

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.