

State Board of Podiatry Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	63,600	71,200	71,200
Employee Related Expenditures	20,100	23,000	23,000
Professional and Outside Services	8,000	18,000	18,000
Travel - In State	2,600	3,500	3,500
Other Operating Expenditures	26,500	29,000	29,200
Equipment	0	3,500	3,500
AGENCY TOTAL	120,800	148,200	148,400^{1/}

FUND SOURCES

Other Appropriated Funds

Podiatry Fund	120,800	148,200	148,400
SUBTOTAL - Other Appropriated Funds	120,800	148,200	148,400
SUBTOTAL - Appropriated Funds	120,800	148,200	148,400
TOTAL - ALL SOURCES	120,800	148,200	148,400

AGENCY DESCRIPTION — The board licenses and regulates Doctors of Podiatric Medicine. A podiatrist must take specialized training, serve an internship and pass a qualifying examination prior to licensure to diagnose and treat foot ailments. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

Operating Budget

The budget includes \$148,400 and 1 FTE Position from the Podiatry Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes an increase of \$200 from the Podiatry Fund in FY 2017 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.