

## Arizona State Board of Pharmacy

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	18.0	18.0	18.0
Personal Services	1,087,900	1,140,800	1,140,800
Employee Related Expenditures	410,000	402,400	393,900
Professional and Outside Services	99,200	112,200	212,200
Travel - In State	45,300	47,000	47,000
Travel - Out of State	2,800	23,000	23,000
Other Operating Expenditures	289,800	289,800	293,000
Equipment	5,300	5,300	5,300
<b>OPERATING SUBTOTAL</b>	<b>1,940,300</b>	<b>2,020,500</b>	<b>2,115,200</b>
<b>SPECIAL LINE ITEMS</b>			
Annual Leave Payout	0	0	20,000
<b>AGENCY TOTAL</b>	<b>1,940,300</b>	<b>2,020,500</b>	<b>2,135,200<sup>1/2</sup></b>

### FUND SOURCES

#### Other Appropriated Funds

Arizona State Board of Pharmacy Fund	1,940,300	2,020,500	2,135,200
SUBTOTAL - Other Appropriated Funds	1,940,300	2,020,500	2,135,200
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,940,300</b>	<b>2,020,500</b>	<b>2,135,200</b>
Other Non-Appropriated Funds	710,300	710,500	710,500
<b>TOTAL - ALL SOURCES</b>	<b>2,650,600</b>	<b>2,731,000</b>	<b>2,845,700</b>

**AGENCY DESCRIPTION** — The board licenses, regulates, and conducts examinations of pharmacists and issues permits to distributors of approved medications. The board also educates pharmacists and the general public on the proper distribution and use of these medications.

#### **Operating Budget**

The budget includes \$2,115,200 and 18 FTE Positions from the Arizona State Board of Pharmacy Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

##### **E-Licensing and Inspections**

The budget includes a one-time increase of \$100,000 from the Arizona State Board of Pharmacy Fund in FY 2017 for software upgrades relating to the E-Licensing and inspections process. *(Please see General Appropriation Act footnote.)*

##### **Statewide Adjustments**

- <sup>1/</sup> The appropriation includes \$100,000 for software upgrades for licensing and inspections. Before the expenditure of these monies, the Arizona State Board of Pharmacy shall complete a Project Investment Justification that has been approved by the Department of Administration. It is the intent of the Legislature that the Arizona Strategic Enterprise Technology Office determine whether the board's Project Investment Justification is consistent with statewide information technology enterprise architecture strategy and whether one-time information technology purchases can be consolidated with other appropriations in this act. (General Appropriation Act footnote)
- <sup>2/</sup> General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

The budget includes a decrease of \$(5,300) from the Arizona State Board of Pharmacy Fund in FY 2017 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

#### **Annual Leave Payout**

The budget includes \$20,000 from the Arizona State Board of Pharmacy Fund in FY 2017 for Annual Leave Payout. This amount funds the following adjustments:

##### **One-Time Annual Leave Payout**

The budget includes an increase of \$20,000 from the Arizona State Board of Pharmacy Fund in FY 2017 for a one-time annual leave payout for anticipated retirements.

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***Other Issues***

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***Additional Legislation***

***Controlled Substances Prescription Monitoring Program***

Laws 2016, Chapter 211 requires a medical practitioner to obtain a patient utilization report from the Controlled Substances Prescription Monitoring Program's (CSPMP) central database tracking system before prescribing an opioid analgesic or benzodiazepine controlled substance listed as a schedule II, III, or IV substance. This requirement goes into effect October 1, 2017 or 60 days after CSPMP data has been integrated into the statewide Health Information Exchange, whichever comes later.

The Board of Pharmacy operates the CSPMP. Chapter 211 requires the Board of Pharmacy to contract with a third party to conduct an analysis of the efficiency and usability of CSPMP. On or before January 15, 2017, the board must deliver the report to the President of the Senate, the Speaker of the House of Representatives, the Secretary of State, and the Governor.