

Office of Pest Management

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	30.0	30.0	0.0
Personal Services	716,600	759,100	0
Employee Related Expenditures	359,700	398,800	0
Travel - In State	40,100	49,000	0
Travel - Out of State	400	0	0
Other Operating Expenditures	192,100	490,600	0
Equipment	20,300	2,000	0
AGENCY TOTAL	1,329,200	1,699,500	0
FUND SOURCES			
<u>Other Appropriated Funds</u>			
Pest Management Fund	1,329,200	1,699,500	0
SUBTOTAL - Other Appropriated Funds	1,329,200	1,699,500	0
SUBTOTAL - Appropriated Funds	1,329,200	1,699,500	0
Federal Funds	77,800	113,500	0
TOTAL - ALL SOURCES	1,407,000	1,813,000	0

AGENCY DESCRIPTION — The agency licensed and regulated professional pest control companies and conducted examinations of applicators of structural pesticides. Beginning in FY 2017, the responsibilities of the Office of Pest Management are transferred to the Division of Pest Management within the Department of Agriculture.

Laws 2016, Chapter 221 merges the Office of Pest Management into the Department of Agriculture (ADA), creating the Division of Pest Management (Division) within ADA, effective July 1, 2016. While the FY 2017 General Appropriation Act appropriated a separate budget for the Office of Pest Management, Chapter 221 states that all appropriated monies of the Office of Pest Management are transferred to the new Division within ADA. As a result, the *FY 2017 Appropriations Report* reflects the funding for the Division in ADA, displayed as its own line item.

the Division and repeals statute establishing the Office of Pest Management as a 90/10 agency. All authority, powers, duties and responsibilities previously granted to the Office of Pest Management are transferred to the new Division within ADA. *(Please see the Department of Agriculture narrative for additional information.)*

Operating Budget

The budget includes no funding in FY 2017 for the operating budget. This amount funds the following adjustments:

Agency Elimination

The budget includes a decrease of \$(1,699,500) and (30) FTE Positions from the Pest Management Fund in FY 2017 to eliminate the Office of Pest Management.

Laws 2016, Chapter 221 establishes the Division of Pest Management within the Department of Agriculture as of July 1, 2016. Chapter 221 establishes the Pest Management Trust Fund for the purpose of supporting