

Governor's Office of Equal Opportunity

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	125,400	125,500	125,500
Employee Related Expenditures	50,900	50,900	50,900
Professional and Outside Services	5,000	5,000	5,000
Travel - In State	0	1,200	1,200
Other Operating Expenditures	4,600	4,400	4,500
Equipment	2,400	2,000	2,000
AGENCY TOTAL	188,300	189,000	189,100^{1/}
FUND SOURCES			
General Fund	188,300	189,000	189,100
SUBTOTAL - Appropriated Funds	188,300	189,000	189,100
Federal Funds	200	0	0
TOTAL - ALL SOURCES	188,500	189,000	189,100
AGENCY DESCRIPTION — The agency monitors equal opportunity plans submitted annually by each state agency and assists agencies in equal employment opportunity training and evaluation.			

Operating Budget

The budget includes \$189,100 and 4 FTE Positions from the General Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes an increase of \$100 from the General Fund in FY 2017 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.