

Board of Occupational Therapy Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	1.5	1.5	1.5
Personal Services	91,000	91,000	91,000
Employee Related Expenditures	46,100	46,100	44,600
Travel - In State	900	1,300	1,300
Other Operating Expenditures	27,000	33,600	33,800
AGENCY TOTAL	165,000	172,000	170,700^{1/}
FUND SOURCES			
<u>Other Appropriated Funds</u>			
Occupational Therapy Fund	165,000	172,000	170,700
SUBTOTAL - Other Appropriated Funds	165,000	172,000	170,700
SUBTOTAL - Appropriated Funds	165,000	172,000	170,700
TOTAL - ALL SOURCES	165,000	172,000	170,700

AGENCY DESCRIPTION — The board examines and licenses occupational therapists and occupational therapy assistants, investigates complaints and holds hearings to enforce standards of practice.

Operating Budget

The budget includes \$170,700 and 1.5 FTE Positions from the Occupational Therapy Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes a decrease of \$(1,300) from the Occupational Therapy Fund in FY 2017 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.