

Office of Administrative Hearings

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	12.0	12.0	12.0
Personal Services	564,600	564,600	564,600
Employee Related Expenditures	206,400	206,400	205,100
Other Operating Expenditures	91,500	90,700	90,800
AGENCY TOTAL	862,500	861,700	860,500^{1/}
FUND SOURCES			
General Fund	862,500	861,700	860,500
<u>Other Appropriated Funds</u>			
Healthcare Group Fund	0	0	0
SUBTOTAL - Other Appropriated Funds	0	0	0
SUBTOTAL - Appropriated Funds	862,500	861,700	860,500
Other Non-Appropriated Funds	885,700	749,500	749,500
TOTAL - ALL SOURCES	1,748,200	1,611,200	1,610,000

AGENCY DESCRIPTION — The Office of Administrative Hearings is an independent office whose services and personnel are to be used by all state agencies to conduct administrative hearings, unless exempted by law. All agencies supported by other appropriated or non-appropriated funding sources are to contract for administrative hearing services from the office. The Director shall assign Administrative Law Judges (ALJ) from the office to an agency, on either a temporary or permanent basis, to preside over contested cases in accordance with the special expertise of the ALJ in the subject matter of the agency.

Operating Budget

The budget includes \$860,500 and 12 FTE Positions from the General Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Healthcare Group Fund Elimination

The budget includes no funding from the Healthcare Group Fund in FY 2017 to continue the FY 2016 Supplemental for Healthcare Group Fund elimination. (Please see the FY 2016 Supplemental section in Other Issues.)

Statewide Adjustments

The budget includes a decrease of \$(1,200) from the General Fund in FY 2017 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

Other Issues

FY 2016 Supplementals

Laws 2016, Chapter 117 includes a FY 2016 Supplemental reduction of \$(12,300) from the Healthcare Group Fund in FY 2016 for Healthcare Group Fund elimination. The Healthcare Group program was repealed on January 1, 2014, and the Healthcare Group Fund was repealed on January 1, 2015. (Please see Healthcare Group Fund Elimination.)

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.