

Naturopathic Physicians Medical Board

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	2.0	2.0	2.0
Personal Services	88,000	95,700	95,700
Employee Related Expenditures	31,400	31,400	31,400
Professional and Outside Services	10,900	11,400	15,400
Travel - In State	1,000	2,600	2,600
Other Operating Expenditures	33,100	38,600	39,100
AGENCY TOTAL	164,400	179,700	184,200 ^{1/2/}

FUND SOURCES

Other Appropriated Funds

Naturopathic Physicians Medical Board Fund	164,400	179,700	184,200
SUBTOTAL - Other Appropriated Funds	164,400	179,700	184,200
SUBTOTAL - Appropriated Funds	164,400	179,700	184,200
TOTAL - ALL SOURCES	164,400	179,700	184,200

AGENCY DESCRIPTION — The board licenses and regulates naturopathic physicians, and naturopathic medical assistants. The board certifies physicians to dispense natural remedies, and accredits and approves naturopathic medical schools, internships, and programs. The board also investigates persons unlawfully practicing naturopathic medicine and refers them for prosecution. This board is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

Operating Budget

The budget includes \$184,200 and 2 FTE Positions from the Naturopathic Physicians Medical Board Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Technology Update

The budget includes a one-time increase of \$4,000 from the Naturopathic Physicians Medical Board Fund in FY 2017 to purchase laptops for board meetings. *(Please see General Appropriation Act footnote.)*

Statewide Adjustments

The budget includes an increase of \$500 from the Naturopathic Physicians Medical Board Fund in FY 2017 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

^{1/} The appropriation includes \$4,000 for technology updates. Before the expenditure of these monies, the Naturopathic Physicians Medical Board shall complete a Project Investment Justification that has been approved by the Department of Administration. It is the intent of the Legislature that the Arizona Strategic Enterprise Technology Office determine whether the board's Project Investment Justification is consistent with statewide information technology enterprise architecture strategy and whether one-time information technology purchases can be consolidated with other appropriations in this act. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.