

State Mine Inspector

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	14.0	14.0	14.0
Personal Services	467,200	566,000	566,000
Employee Related Expenditures	210,600	217,700	214,200
Professional and Outside Services	1,500	2,000	2,000
Travel - In State	59,100	57,600	57,600
Travel - Out of State	900	0	0
Other Operating Expenditures	208,700	167,200	168,000
Equipment	29,400	10,000	10,000
OPERATING SUBTOTAL	977,400	1,020,500	1,017,800
SPECIAL LINE ITEMS			
Abandoned Mines	175,500	194,700	194,700
Aggregate Mined Land Reclamation	21,600	112,800	112,900 ^{1/}
AGENCY TOTAL	1,174,500	1,328,000	1,325,400 ^{2/}
FUND SOURCES			
General Fund	1,152,900	1,215,200	1,212,500
<u>Other Appropriated Funds</u>			
Aggregate Mining Reclamation Fund	21,600	112,800	112,900
SUBTOTAL - Other Appropriated Funds	21,600	112,800	112,900
SUBTOTAL - Appropriated Funds	1,174,500	1,328,000	1,325,400
Federal Funds	543,000	344,200	344,200
TOTAL - ALL SOURCES	1,717,500	1,672,200	1,669,600

AGENCY DESCRIPTION — The State Mine Inspector is an elected constitutional officer and may serve 4 consecutive 4-year terms. The office inspects the health conditions and safety of mining operations, investigates mining accidents, identifies abandoned mines, and conducts safety certification classes for mine employees.

Operating Budget

The budget includes \$1,017,800 and 14 FTE Positions from the General Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes a decrease of \$(2,700) from the General Fund in FY 2017 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

Abandoned Mines

The budget includes \$194,700 from the General Fund in FY 2017 for Abandoned Mines. This amount is unchanged from FY 2016.

Monies in this line item are used to pay contractors for costs to fill, plug, or fence abandoned mines. These monies are also used to pay administrative salaries and other costs. In addition to General Fund appropriations to the program, deposits can be made into the Abandoned Mines Safety Fund from sources such as intergovernmental agreements and donations.

^{1/} All Aggregate Mining Reclamation Fund monies received by the State Mine Inspector in excess of \$112,900 in FY 2017 are appropriated to the Aggregate Mined Land Reclamation line item. Before the expenditure of any Aggregate Mining Reclamation Fund receipts in excess of \$112,900 in FY 2017, the State Mine Inspector shall report the intended use of the monies to the Joint Legislative Budget Committee. (General Appropriation Act, as adjusted for statewide allocations)

^{2/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

Aggregate Mined Land Reclamation

The budget includes \$112,900 from the Aggregate Mining Reclamation Fund in FY 2017 for Aggregate Mined Land Reclamation. This amount funds the following adjustments:

Statewide Adjustments

The budget includes an increase of \$100 from the Aggregate Mining Reclamation Fund in FY 2017 for statewide adjustments.

Monies in this line item are used to review legally required plans to reclaim land damaged by aggregated mining and ensure compliance with those plans. Aggregate mining is a process whereby earth moving equipment is used to mine an area close to the surface for crushed rock or stone, granite, and sand. Aggregate Mining Reclamation Fund revenues come from fees paid by owners or operators of aggregate mining sites upon submitting a reclamation plan.