

**Legislature - House of Representatives**

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
<b>OPERATING BUDGET</b>			
Lump Sum Appropriation	13,342,700	13,289,500	13,201,500
<b>AGENCY TOTAL</b>	<b>13,342,700</b>	<b>13,289,500</b>	<b>13,201,500</b> <sup>1/2/3/</sup>
<b>FUND SOURCES</b>			
General Fund	13,342,700	13,289,500	13,201,500
<b>SUBTOTAL - Appropriated Funds</b>	<b>13,342,700</b>	<b>13,289,500</b>	<b>13,201,500</b>
<b>TOTAL - ALL SOURCES</b>	<b>13,342,700</b>	<b>13,289,500</b>	<b>13,201,500</b>

**AGENCY DESCRIPTION** — The House of Representatives is made up of 60 members, 2 of whom are elected from each of the legislative districts. The officers and employees of the House of Representatives consist of the Speaker of the House, a Chief Clerk of the House, and other employees as the House directs.

**Operating Budget**

The budget includes \$13,201,500 from the General Fund in FY 2017 for the operating budget. This amount funds the following adjustments:

**Statewide Adjustments**

The budget includes a decrease of \$(88,000) from the General Fund in FY 2017 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

1/ This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)  
 2/ Included in the Lump Sum appropriation of \$13,201,500 for FY 2017 is \$1,000 for the purchase of mementos and items for visiting officials. (General Appropriation Act footnote, as adjusted for statewide allocations)  
 3/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.