

Legislature - Auditor General

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	184.8	184.8	184.8
Personal Services	11,235,800	11,235,800	11,235,800
Employee Related Expenditures	4,278,600	4,210,600	4,142,600
Professional and Outside Services	499,100	499,100	699,100
Travel - In State	290,800	290,800	290,800
Travel - Out of State	4,500	4,500	4,500
Other Operating Expenditures	1,120,300	1,125,200	1,126,400
Equipment	567,300	567,300	567,300
OPERATING SUBTOTAL	17,996,400	17,933,300	18,066,500
SPECIAL LINE ITEMS			
Independent Consultant	250,000	0	0
AGENCY TOTAL	18,246,400	17,933,300	18,066,500 ^{1/2/3/}
FUND SOURCES			
General Fund	18,246,400	17,933,300	18,066,500
SUBTOTAL - Appropriated Funds	18,246,400	17,933,300	18,066,500
Other Non-Appropriated Funds	1,919,300	1,940,300	1,940,300
TOTAL - ALL SOURCES	20,165,700	19,873,600	20,006,800

AGENCY DESCRIPTION — The Auditor General (AG) provides an independent financial, performance, and compliance audit capability in support of legislative oversight and public accountability of funds administered by the state and certain local governments.

Operating Budget

The budget includes \$18,066,500 and 184.8 FTE Positions from the General Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Audit Funding

The budget includes a one-time increase of \$200,000 from the General Fund in FY 2017 for an audit of the Arizona Power Authority.

Statewide Adjustments

The budget includes a decrease of \$(66,800) from the General Fund in FY 2017 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

^{1/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

^{3/} Included in the lump sum appropriation is funding to pay state rent at the statewide rate. (General Appropriation Act footnote)