

Judiciary - Court of Appeals

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
PROGRAM BUDGET			
Division I	9,988,900	9,988,800	9,963,900
Division II	4,340,200	4,326,700	4,316,500
AGENCY TOTAL	14,329,100	14,315,500	14,280,400
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	136.8	136.8	136.8 ^{1/}
Personal Services	9,712,400	9,965,400	9,989,000
Employee Related Expenditures	3,313,100	3,354,800	3,295,400
Professional and Outside Services	183,500	2,500	2,500
Travel - In State	175,500	186,500	186,500
Travel - Out of State	12,800	12,000	12,000
Other Operating Expenditures	805,300	794,300	795,000
Equipment	126,500	0	0
AGENCY TOTAL	14,329,100	14,315,500	14,280,400^{2/3/}
FUND SOURCES			
General Fund	14,329,100	14,315,500	14,280,400
SUBTOTAL - Appropriated Funds	14,329,100	14,315,500	14,280,400
TOTAL - ALL SOURCES	14,329,100	14,315,500	14,280,400

AGENCY DESCRIPTION — The Court of Appeals has jurisdiction in all proceedings appealable from the Superior Court except criminal death penalty cases, which are automatically appealed to the Supreme Court. Division I also has statewide responsibility for reviewing appeals from the Arizona Corporation Commission, Industrial Commission, the Department of Economic Security unemployment compensation rulings, and the Arizona Tax Court. Division I convenes in Phoenix and encompasses the counties of Apache, Coconino, La Paz, Maricopa, Mohave, Navajo, Yavapai, and Yuma. Division II convenes in Tucson and encompasses the counties of Cochise, Gila, Graham, Greenlee, Pima, Pinal, and Santa Cruz.

Operating Budget

The budget includes \$14,280,400 and 136.8 FTE Positions from the General Fund in FY 2017 for the operating budget. These amounts include \$9,963,900 and 98.3 FTE Positions for Division I and \$4,316,500 and 38.5 FTE Positions for Division II. These amounts fund the following adjustments:

Judicial Salary Increase

The budget includes an increase of \$31,900 from the General Fund in FY 2017 for the first year of a 2-year phase-in of a 3% judicial pay increase. The budget

includes a salary increase for all Supreme Court, Court of Appeals, and Superior Court judges beginning with a 1.5% salary increase beginning on January 1, 2017. The budget includes a further 1.5% increase effective January 1, 2018. The FY 2017 increase is split with Division I receiving \$22,300 and Division II receiving \$9,600.

Statewide Adjustments

The budget includes a decrease of \$(67,000) from the General Fund in FY 2017 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

^{1/} Of the 136.8 FTE Positions for FY 2017, 98.3 FTE Positions are for Division I and 38.5 FTE Positions are for Division II. (General Appropriation Act footnote)

^{2/} The appropriated amounts include \$22,300 for Division I and \$9,600 for Division II for the first of a 2-year 3% pay increase phase-in for Court of Appeals judges. (General Appropriation Act footnote)

^{3/} General Appropriation Act funds are appropriated as an Operating Lump Sum by Subprogram.