

## Industrial Commission of Arizona

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	235.6	235.6	235.6
Personal Services	8,569,500	10,770,200	10,770,200
Employee Related Expenditures	3,638,000	4,040,700	3,972,900
Professional and Outside Services	1,586,900	1,757,100	1,757,100
Travel - In State	142,700	121,500	121,500
Travel - Out of State	16,800	52,200	52,200
Other Operating Expenditures	4,598,900	3,180,000	3,188,800
Equipment	342,400	18,600	18,600
<b>AGENCY TOTAL</b>	<b>18,895,200</b>	<b>19,940,300</b>	<b>19,881,300<sup>1/</sup></b>

### FUND SOURCES

#### Other Appropriated Funds

Administrative Fund	18,895,200	19,940,300	19,881,300
SUBTOTAL - Other Appropriated Funds	18,895,200	19,940,300	19,881,300
<b>SUBTOTAL - Appropriated Funds</b>	<b>18,895,200</b>	<b>19,940,300</b>	<b>19,881,300</b>
Other Non-Appropriated Funds	31,743,900	21,896,300	18,637,400
Federal Funds	4,843,000	3,216,500	3,216,500
<b>TOTAL - ALL SOURCES</b>	<b>55,482,100</b>	<b>45,053,100</b>	<b>41,735,200</b>

**AGENCY DESCRIPTION** — The Industrial Commission regulates the workers' compensation insurance industry. The commission is also responsible for child labor issues, occupational safety and health issues, wage claim dispute resolutions, licensing of private employment agencies and providing workers' compensation coverage for claimants of uninsured and self-insured employers. Payment of workers' compensation claims on insolvent insurers was transferred from the Special Fund to the Workers' Compensation Insurance Account of the Arizona Property and Casualty Insurance Guaranty Fund within the Department of Insurance effective July 1, 2015.

#### Operating Budget

The budget includes \$19,881,300 and 235.6 FTE Positions from the Administrative Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

#### Statewide Adjustments

The budget includes a decrease of \$(59,000) from the Administrative Fund in FY 2017 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

#### Other Issues

#### Additional Legislation

#### Agency Consolidation

The FY 2017 Agency Consolidation Budget Reconciliation Bill (Laws 2016, Chapter 128) as permanent law transfers

the Occupational Safety and Health Review Board, along with its statutory authority and appropriation, to the Industrial Commission of Arizona effective July 1, 2016. *(Please see the Occupational Safety and Health Review Board narrative for more information.)*

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.