

Board of Homeopathic and Integrated Medicine Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	45,700	47,500	47,500
Employee Related Expenditures	23,000	27,900	27,900
Professional and Outside Services	200	1,800	1,800
Travel - In State	2,100	2,400	2,400
Other Operating Expenditures	21,400	23,200	23,400
Equipment	200	0	0
AGENCY TOTAL	92,600	102,800	103,000^{1/}
FUND SOURCES			
<i>Other Appropriated Funds</i>			
Board of Homeopathic and Integrated Medicine Examiners' Fund	92,600	102,800	103,000
SUBTOTAL - Other Appropriated Funds	92,600	102,800	103,000
SUBTOTAL - Appropriated Funds	92,600	102,800	103,000
TOTAL - ALL SOURCES	92,600	102,800	103,000

AGENCY DESCRIPTION — The board licenses and regulates medical physicians who practice homeopathic and integrated medicine, a system of medical treatment based on the use of small quantities of remedies which in larger doses produce symptoms of the disease. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

Operating Budget

be \$(12,700). (Note: Its actual ending balance will not be negative.)

The budget includes \$103,000 and 1 FTE Position from the Board of Homeopathic and Integrated Medicine Examiners' Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes an increase of \$200 from the Board of Homeopathic and Integrated Medicine Examiners' Fund in FY 2017 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

Other Issues

Revenue Concerns

The Board of Homeopathic and Integrated Medicine Examiners had 117 licenses renewed in FY 2015. Because the agency regulates few professionals, it has difficulty operating as a full-time board. In FY 2016, the board projects that its revenue will be \$84,600, it will have expenditures of \$102,800, and its ending fund balance will

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.