

State Board of Dispensing Opticians

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	66,800	70,500	70,500
Employee Related Expenditures	28,300	29,700	29,700
Professional and Outside Services	100	500	500
Travel - In State	8,200	5,800	8,800
Travel - Out of State	1,800	1,800	1,800
Other Operating Expenditures	28,600	28,500	28,700
AGENCY TOTAL	133,800	136,800	140,000^{1/}

FUND SOURCES

Other Appropriated Funds

Board of Dispensing Opticians Fund	133,800	136,800	140,000
SUBTOTAL - Other Appropriated Funds	133,800	136,800	140,000
SUBTOTAL - Appropriated Funds	133,800	136,800	140,000
TOTAL - ALL SOURCES	133,800	136,800	140,000

AGENCY DESCRIPTION — The board licenses and regulates optical establishments and opticians. An optician fits and sells optical devices such as contact lenses and eyeglasses. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

Operating Budget

The budget includes \$140,000 and 1 FTE Position from the Board of Dispensing Opticians Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Travel

The budget includes an increase of \$3,000 from the Board of Dispensing Opticians Fund in FY 2017 for in-state travel to perform inspections and respond to complaints.

Statewide Adjustments

The budget includes an increase of \$200 from the Board of Dispensing Opticians Fund in FY 2017 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.