

## State Board of Dental Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	11.0	11.0	11.0
Personal Services	494,900	547,300	547,300
Employee Related Expenditures	229,100	151,800	149,600
Professional and Outside Services	168,500	299,200	299,200
Travel - In State	3,200	3,200	3,200
Travel - Out of State	4,600	5,500	5,500
Other Operating Expenditures	184,900	184,800	186,000
Equipment	30,800	23,700	23,700
<b>AGENCY TOTAL</b>	<b>1,116,000</b>	<b>1,215,500</b>	<b>1,214,500<sup>1/</sup></b>
<b>FUND SOURCES</b>			
<i>Other Appropriated Funds</i>			
Dental Board Fund	1,116,000	1,215,500	1,214,500
SUBTOTAL - Other Appropriated Funds	1,116,000	1,215,500	1,214,500
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,116,000</b>	<b>1,215,500</b>	<b>1,214,500</b>
<b>TOTAL - ALL SOURCES</b>	<b>1,116,000</b>	<b>1,215,500</b>	<b>1,214,500</b>
<b>AGENCY DESCRIPTION</b> — The agency licenses, investigates, and conducts examinations of dentists, denturists, dental hygienists and dental assistants.			

### Operating Budget

The budget includes \$1,214,500 and 11 FTE Positions from the Dental Board Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

#### Statewide Adjustments

The budget includes a decrease of \$(1,000) from the Dental Board Fund in FY 2017 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.