

Board of Massage Therapy

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	5.0	5.0	5.0
Personal Services	235,000	241,100	241,100
Employee Related Expenditures	101,600	101,600	101,400
Professional and Outside Services	7,000	22,000	35,900
Travel - In State	500	500	500
Other Operating Expenditures	86,600	86,900	87,500
Equipment	3,700	3,700	3,700
AGENCY TOTAL	434,400	455,800	470,100^{1/2/}

FUND SOURCES

Other Appropriated Funds

Board of Massage Therapy Fund	434,400	455,800	470,100
SUBTOTAL - Other Appropriated Funds	434,400	455,800	470,100
SUBTOTAL - Appropriated Funds	434,400	455,800	470,100
TOTAL - ALL SOURCES	434,400	455,800	470,100

AGENCY DESCRIPTION — The board licenses and regulates massage therapists. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

Operating Budget

The budget includes \$470,100 and 5 FTE Positions from the Board of Massage Therapy Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Remove One-Time Funding

The budget includes a decrease of \$(15,000) from the Board of Massage Therapy Fund in FY 2017 to eliminate one-time FY 2016 funding for implementation of online licensing.

Attorney General Representation

The budget includes an increase of \$13,900 from the Board of Massage Therapy Fund in FY 2017 for increased Attorney General representation.

Online Renewal Application

The budget includes a one-time increase of \$15,000 from the Board of Massage Therapy Fund in FY 2017 for implementation of an online system for renewals. (Please see General Appropriation Act footnote.)

Statewide Adjustments

The budget includes an increase of \$400 from the Board of Massage Therapy Fund in FY 2017 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

^{1/} The appropriation includes \$15,000 for online renewal applications. Before the expenditure of these monies, the Board of Massage Therapy shall complete a Project Investment Justification that has been approved by the Department of Administration. It is the intent of the Legislature that the Arizona Strategic Enterprise Technology Office determine whether the board's Project Investment Justification is consistent with statewide information technology enterprise architecture strategy and whether one-time information technology purchases can be consolidated with other appropriations in this act. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.