

Board of Behavioral Health Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	17.0	17.0	17.0
Personal Services	823,800	897,500	897,500
Employee Related Expenditures	307,200	330,800	327,800
Professional and Outside Services	221,600	302,100	302,100
Travel - In State	5,700	6,000	6,000
Travel - Out of State	5,400	6,000	6,000
Other Operating Expenditures	195,700	208,100	209,700
Equipment	3,100	10,000	10,000
AGENCY TOTAL	1,562,500	1,760,500	1,759,100^{1/}
FUND SOURCES			
<i>Other Appropriated Funds</i>			
Board of Behavioral Health Examiners Fund	1,562,500	1,760,500	1,759,100
SUBTOTAL - Other Appropriated Funds	1,562,500	1,760,500	1,759,100
SUBTOTAL - Appropriated Funds	1,562,500	1,760,500	1,759,100
TOTAL - ALL SOURCES	1,562,500	1,760,500	1,759,100
AGENCY DESCRIPTION — The board certifies and regulates behavioral health professionals in the fields of social work, counseling, marriage and family therapy, and substance abuse counseling. The board also licenses and regulates professionals engaged in the practice of psychotherapy.			

Operating Budget

The budget includes \$1,759,100 and 17 FTE Positions from the Board of Behavioral Health Examiners Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes a decrease of \$(1,400) from the Board of Behavioral Health Examiners Fund in FY 2017 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.