

## Department of Fire, Building and Life Safety

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	48.0	48.0	0.0
Personal Services	937,100	1,130,000	0
Employee Related Expenditures	414,800	505,600	0
Professional and Outside Services	19,200	10,100	0
Travel - In State	132,300	82,600	0
Travel - Out of State	300	0	0
Other Operating Expenditures	287,500	279,300	0
Equipment	25,700	21,700	0
<b>OPERATING SUBTOTAL</b>	<b>1,816,900</b>	<b>2,029,300</b>	<b>0</b>
<b>SPECIAL LINE ITEMS</b>			
State Fire School	100,000	172,700	0
<b>AGENCY TOTAL</b>	<b>1,916,900</b>	<b>2,202,000</b>	<b>0</b>
<b>FUND SOURCES</b>			
General Fund	1,916,900	2,202,000	0
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,916,900</b>	<b>2,202,000</b>	<b>0</b>
Other Non-Appropriated Funds	364,100	437,400	0
Federal Funds	325,000	266,300	0
<b>TOTAL - ALL SOURCES</b>	<b>2,606,000</b>	<b>2,905,700</b>	<b>0</b>

**AGENCY DESCRIPTION** — The agency enforced safety standards for manufactured homes, mobile homes, and factory-built buildings. The agency also included the Office of the State Fire Marshal, which enforces the state fire codes and provides training and education for fire personnel and the general public. All training must comply with safety standards prescribed by the National Fire Protection Association and the Occupational Safety and Health Administration of Arizona. Beginning in FY 2017, the responsibilities of the Department of Fire, Building, and Life Safety are transferred to the Arizona Department of Forestry and Fire Management, the Arizona Department of Housing, and the State Real Estate Department.

### Operating Budget

The budget includes no funding in FY 2017 for the operating budget. This amount funds the following adjustments:

#### Agency Elimination

The budget includes a decrease of \$(2,029,300) and (47) FTE Positions from the General Fund in FY 2017 for the elimination of the Department of Fire, Building and Life Safety. (See *Other Issues* for additional information.)

### State Fire School

The budget includes no funding in FY 2017 for the State Fire School. This amount funds the following adjustments:

### Transfer to the Arizona Department of Forestry and Fire Management

The budget includes a decrease of \$(172,700) and (1) FTE Position from the General Fund in FY 2017 to transfer the State Fire School to the Arizona Department of Forestry and Fire Management, effective July 1, 2016. (See *Other Issues* for additional information.)

### Other Issues

### Additional Legislation

#### Fire, Building and Life Safety Agency Elimination

The FY 2017 Agency Consolidation Budget Reconciliation Bill (Laws 2016, Chapter 128) transfers the Department of Fire, Building and Life Safety to the Arizona Department of Forestry and Fire Management, the Arizona Department of Housing, and the State Real Estate Department, effective July 1, 2016.

All authority, powers, duties and responsibilities previously granted to offices within the Department of Fire, Building and Life Safety are transferred to the following recipient agencies:

- The Office of the State Fire Marshal is transferred to the Arizona Department of Forestry and Fire Management. The Office of the State Fire Marshal enforces the state fire codes and provides training and education for fire personnel and the general public. The Office of the State Fire Marshal also operates the State Fire School.
- The Office of Manufactured Housing is transferred to the Arizona Department of Housing. The Office of Manufactured Housing maintains standards for the safety and quality of all manufactured homes, factory built buildings and accessory structures.

- Responsibilities relating to the dispute resolution process for condominium and planned community associations are transferred to the State Real Estate Department. The Office of Administration within the Department of Fire, Building and Life Safety assisted the Office of Administrative Hearings in conducting hearings concerning disputes between owners and condominium or community associations.

The Fire Building and Life Safety agency elimination resulted in \$(448,400) in General Fund operating savings and \$(75,000) in Other Fund operation savings. (See Table 1 for more information on appropriated monies transferred during the Fire, Building and Life Safety agency elimination.)

<b>Agency</b>	<b>General Fund</b>			<b>Other Funds</b>		
	<b>FY 2016</b>	<b>FY 2017</b>	<b>Difference</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Difference</b>
Fire, Building and Life Safety	\$2,202,000	\$0	\$(2,202,000)	\$703,700	\$0	\$(703,700)
Forestry and Fire Management	0	920,000	920,000	0	86,900	86,900
Housing	0	814,800	814,800	0	522,800	522,800
Real Estate	0	18,800	18,800	0	19,000	19,000
<b>Total</b>	<b>\$2,202,000</b>	<b>\$1,753,600</b>	<b>\$ (448,400)</b>	<b>\$703,700</b>	<b>\$628,700</b>	<b>\$ (75,000)</b>