Board of Athletic Training

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
Full Time Equivalent Positions	1.5	1.5	1.5
Personal Services	53,200	63,100	63,100
Employee Related Expenditures	28,500	37,400	37,400
Travel - In State	1,700	1,300	1,300
Other Operating Expenditures	16,300	17,100	17,300
AGENCY TOTAL	**99,700**	**118,900**	**119,100** [1/]
FUND SOURCES			
Other Appropriated Funds			
Athletic Training Fund	99,700	118,900	119,100
SUBTOTAL - Other Appropriated Funds	99,700	118,900	119,100
SUBTOTAL - Appropriated Funds	**99,700**	**118,900**	**119,100**
TOTAL - ALL SOURCES	99,700	118,900	119,100

AGENCY DESCRIPTION — The board examines and licenses athletic trainers, investigates complaints and holds hearings to enforce standards of practice.

Operating Budget

The budget includes $119,100 and 1.5 FTE Positions from the Athletic Training Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes an increase of $200 from the Athletic Training Fund in FY 2017 for statewide adjustments.
(Please see the Agency Detail and Allocations section.)

1/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.