

Board of Barbers

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	179,500	195,800	195,800
Employee Related Expenditures	71,700	71,300	71,300
Professional and Outside Services	3,800	5,000	39,900
Travel - In State	15,400	22,000	22,000
Travel - Out of State	1,800	4,000	4,000
Other Operating Expenditures	34,000	37,300	37,700
AGENCY TOTAL	306,200	335,400	370,700^{1/2/}

FUND SOURCES

Other Appropriated Funds

Board of Barbers Fund	306,200	335,400	370,700
SUBTOTAL - Other Appropriated Funds	306,200	335,400	370,700
SUBTOTAL - Appropriated Funds	306,200	335,400	370,700
TOTAL - ALL SOURCES	306,200	335,400	370,700

AGENCY DESCRIPTION — The board licenses barbers, inspects barbering establishments, and investigates violations of sanitation requirements and barbering procedures. It conducts hearings and imposes enforcement actions where appropriate.

Operating Budget

The budget includes \$370,700 and 4 FTE Positions from the Board of Barbers Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Online Licensing Software

The budget includes an increase of \$34,900 from the Board of Barbers Fund in FY 2017 for implementation and annual maintenance of online licensing software. (Please see General Appropriation Act footnote.)

Statewide Adjustments

The budget includes an increase of \$400 from the Board of Barbers Fund in FY 2017 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

^{1/} The appropriation includes \$34,900 for online licensing software. Before the expenditure of these monies, the Board of Barbers shall complete a Project Investment Justification that has been approved by the Department of Administration. It is the intent of the Legislature that the Arizona Strategic Enterprise Technology Office determine whether the board's Project Investment Justification is consistent with statewide information technology enterprise architecture strategy and whether one-time information technology purchases can be consolidated with other appropriations in this act. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.