

Arizona Commission on the Arts

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
SPECIAL LINE ITEMS			
Arts Trust Fund Deposit	1,000,000	0	1,500,000
AGENCY TOTAL	1,000,000	0	1,500,000
FUND SOURCES			
<u>Other Appropriated Funds</u>			
Budget Stabilization Fund	1,000,000	0	1,500,000
SUBTOTAL - Other Appropriated Funds	1,000,000	0	1,500,000
SUBTOTAL - Appropriated Funds	1,000,000	0	1,500,000
<u>Other Non-Appropriated Funds</u>			
Other Non-Appropriated Funds	1,792,600	1,516,500	1,516,500 ^{1/}
Federal Funds	752,600	802,100	802,100
TOTAL - ALL SOURCES	3,545,200	2,318,600	3,818,600

AGENCY DESCRIPTION — The agency promotes arts in the state by offering matching grants to communities and arts organizations, developing programs in-house to showcase artists in all disciplines, and serving as a resource for local artists.

Arts Trust Fund Deposit

The budget includes \$1,500,000 from the Budget Stabilization Fund in FY 2017 for a one-time deposit into the non-appropriated Arts Trust Fund. The budget appropriates this amount from interest income earned on the Budget Stabilization Fund.

Monies in the Arts Trust Fund are used to award grants to organizations with the purpose of advancing and fostering the arts in Arizona. A portion of the funds are statutorily used to provide grants to organizations representing handicapped persons or racial or ethnic minorities and organizations representing rural areas.

^{1/} Monies appropriated from the Budget Stabilization Fund for deposit into the Arts Trust Fund pursuant to Laws 2016, Chapter 117 are not displayed to avoid double counting of appropriations.