

Arizona Commission of African-American Affairs

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	3.0	3.0	3.0
Personal Services	30,200	68,300	68,300
Employee Related Expenditures	5,100	27,300	27,300
Travel - In State	0	2,000	2,000
Travel - Out of State	0	2,000	2,000
Other Operating Expenditures	5,100	25,400	25,400
AGENCY TOTAL	40,400	125,000	125,000^{1/}
FUND SOURCES			
General Fund	40,400	125,000	125,000
SUBTOTAL - Appropriated Funds	40,400	125,000	125,000
TOTAL - ALL SOURCES	40,400	125,000	125,000

AGENCY DESCRIPTION — The Arizona Commission of African-American Affairs advises state and federal agencies on policies, legislation and rules that affect the African-American community, and enables the state to be responsive to the needs of the African-American community. The commission is composed of 9 public members and 8 ex-officio members.

Operating Budget

The budget includes \$125,000 and 3 FTE Positions from the General Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.