SUMMARY OF RENT CHARGES 1/ 2/

	Fiscal Year 2017 Appropriation Report			
	General Fund	Other Fund	Non-Approp	Total
BUDGET UNITS				
Acupuncture Board of Examiners				
1400 W Washington	$0	$4,600	$0	$4,600
Administration, AZ Department of				
1400 W Washington	3,400	46,100	0	49,500
1510 W Adams	0	353,600	0	353,600
1501 W Adams	0	41,900	0	41,900
1520 W Adams	0	196,700	0	196,700
1537 W Jackson	0	89,100	0	89,100
1616 W Adams	0	77,300	0	77,300
1802 W Jackson	0	17,800	44,200	62,000
1840 W Jackson	0	63,600	0	63,600
1850 W Jackson	0	44,500	0	44,500
1700 W Washington	34,000	82,000	0	116,000
1801 W Madison	0	21,500	0	21,500
1805 W Madison	0	24,700	0	24,700
400 W Congress, Tucson	0	47,600	0	47,600
402 W Congress, Tucson	0	56,200	0	56,200
416 W Congress, Tucson	0	2,700	0	2,700
Subtotal - AZ Dept of Administration	$37,400	$1,165,300	$44,200	$1,246,900
Administrative Hearings, Office of				
1400 W Washington	71,000	900	131,500	203,400
400 W Congress, Tucson	0	11,400	0	11,400
Subtotal - Office of Administrative Hearings	$71,000	$12,300	$131,500	$214,800
African American Affairs, Commission on				
1700 W Washington	$8,500	$0	$0	8,500
Agriculture, AZ Department of				
1520 W Adams	106,500	0	0	106,500
1688 W Adams	197,700	46,300	222,700	466,700
400 W Congress, Tucson	32,100	3,900	4,700	40,700
Subtotal - AZ Dept of Agriculture	$336,300	$50,200	$227,400	$613,900
AZ Health Care Cost Containment System				
Kingman Building	6,800	0	6,600	13,400
Arts, AZ Commission on the				
417 W Roosevelt	0	0	49,700	49,700
Attorney General - Department of Law				
1275 W Washington	550,300	315,500	320,300	1,186,100
400 W Congress, Tucson	31,300	24,500	18,300	74,100
402 W Congress, Tucson	137,700	107,900	79,900	325,500
Capitol Center	967,700	340,000	0	1,307,700
Subtotal - Attorney General - Dept of Law	$1,687,000	$787,900	$418,500	$2,893,400
Automobile Theft Authority				
1400 W Washington	0	34,800	0	34,800
Barbers, Board of				
1400 W Washington	0	12,500	0	12,500
Charter Schools, State Board for				
1616 W Adams	70,500	0	0	70,500
Child Safety, Department of				
1400 W Washington	0	0	42,400	42,400
Kingman Building	18,800	38,500	25,900	83,200
400 W Congress, Tucson	21,200	20,000	9,700	50,900
Capitol Center	117,100	32,500	67,200	216,800
Subtotal - Department of Child Safety	$157,100	$91,000	$145,200	$393,300
Citizens Clean Election Commission				

	Fiscal Year 2017 Appropriation Report			
	General Fund	Other Fund	Non-Approp	Total
1616 W Adams	0	0	54,300	54,300
Contractors, Registrar of				
400 W Congress, Tucson	0	287,400	0	287,400
1700 W Washington	0	38,000	0	38,000
Subtotal - Registrar of Contractors	$0	$325,400	$0	$325,400
Corporation Commission				
1200 W Washington	0	527,900	0	527,900
1300 W Washington	0	634,500	0	634,500
400 W Congress, Tucson	5,500	47,900	3,100	56,500
Subtotal - Corporation Commission	$5,500	$1,210,300	$3,100	$1,218,900
Corrections, State Department of				
1601 W Jefferson	749,900	0	0	749,900
1645 W Jefferson	668,500	0	0	668,500
1831 W Jefferson	266,300	0	0	266,300
Subtotal - State Dept of Corrections	$1,684,700	$0	$0	$1,684,700
Deaf and the Hard of Hearing, Commission for the				
1400 W Washington	0	8,400	0	8,400
Economic Security, Department of				
1400 W Washington	0	0	58,000	58,000
1624 W Adams	64,100	29,200	23,400	116,700
1700 W Washington	9,000	4,100	3,300	16,400
1789 W Jefferson (DES West)	1,441,000	359,100	476,300	2,276,400
Kingman Building	31,900	65,500	44,000	141,400
400 W Congress, Tucson	190,600	179,600	86,400	456,600
DES Group Homes	139,200	200,000	0	339,200
Capitol Center	78,700	21,900	45,100	145,700
Subtotal - Department of Economic Security	$1,954,500	$859,400	$736,500	$3,550,400
Education, Department of				
1535 W Jefferson	300,800	102,900	560,100	963,800
400 W Congress, Tucson	0	12,000	42,500	54,500
416 W Congress, Tucson	0	900	21,100	22,000
Subtotal - Department of Education	$300,800	$115,800	$623,700	$1,040,300
Education, State Board of				
1535 W Jefferson	32,400	0	0	32,400
1700 W Washington	50,700	0	0	50,700
Subtotal - State Board of Education	$83,100	-	-	$83,100
Emergency and Military Affairs, Department of				
400 W Congress St			$9,000	$9,000
Environmental Quality, Department of				
400 W Congress, Tucson	0	96,700	0	96,700
Equalization, State Board of				
416 W Congress, Tucson	1,400	0	0	1,400
Executive Clemency, Board of				
1645 W Jefferson	86,200	0	0	86,200
Financial Institutions, Department of				
2910 N 44th Street	166,000	32,400	0	198,400
Funeral Directors & Embalmers, State Board of				
1400 W Washington	0	15,000	0	15,000
Gaming, Department of				
400 W Congress, Tucson	0	14,000	0	14,000
Governor, Office of the				
1700 W Washington	569,900	0	134,200	704,100
400 W Congress, Tucson	30,000	0	0	30,000
Subtotal - Office of the Governor	$599,900	$0	$134,200	$734,100
Gov's Ofc of Strategic Planning & Budgeting				
1700 W Washington	130,300	0	0	130,300
Health Services, Department of				

	Fiscal Year 2017 Appropriation Report			
	General Fund	Other Fund	Non-Approp	Total
1740 W Adams	0	1,013,500	0	1,013,500
1818 W Adams	209,600	0	0	209,600
400 W Congress, Tucson	84,100	50,300	0	134,400
402 W Congress, Tucson	0	3,300	0	3,300
416 W Congress, Tucson	0	56,300	0	56,300
Subtotal - Department of Health Services	$293,700	$1,123,400	$0	$1,417,100
Homeland Security, AZ Dept of				
1700 W Washington	0	0	132,700	132,700
Homeopathic & Integrated Medicine Examiners,				
1400 W Washington	0	5,000	0	5,000
Insurance, Department of				
2910 N 44th Street	323,300	0	107,800	431,100
Judiciary - Court of Appeals				
400 W Congress, Tucson	380,700	0	0	380,700
Judiciary - Supreme Court				
1501 W Washington	2,859,700	0	0	2,859,700
400 W Congress, Tucson	83,800	0	0	83,800
Subtotal - Supreme Court	$2,943,500	$0	$0	$2,943,500
Subtotal - Judiciary	$3,324,200	$0	$0	$3,324,200
Juvenile Corrections, Department of				
1624 W Adams	364,700	0	0	364,700
Land Department, State				
1616 W Adams	0	779,700	0	779,700
Legislature - Auditor General				
2910 N 44th Street	342,200	0	0	342,200
Liquor Licenses and Control, Department of				
400 W Congress, Tucson	0	21,700	0	21,700
Medical Board, AZ				
9500 Doubletree Rd.	0	200,000	0	200,000
Massage Therapy Board				
1400 W Washington	0	28,500	0	28,500
Mine Inspector, State				
1700 W Washington	74,900	0	0	74,900
Naturopathic Physicians Medical Board				
1400 W Washington	0	4,300	0	4,300
Navigable Stream Adjudication Commission, AZ				
1700 W Washington	10,000	0	0	10,000
Nursing Care Inst. Admin. & Asstd. Living Fac. Mgrs.				
1400 W Washington	0	23,000	0	23,000
Opticians, State Board of Dispensing				
1400 W Washington	0	5,200	0	5,200
Optometry, State Board of				
1400 W Washington	0	9,000	0	9,000
Osteopathic Examiners in Medicine and Surgery, AZ Board of				
9500 Doubletree Rd.	0	34,200	0	34,200
Parks Board, AZ State				
1100 W Washington	0	9,400	38,300	47,700
Personnel Board				
1400 W Washington	0	24,800	0	24,800
Pharmacy, AZ State Board of				
1616 W Adams	0	117,800	0	117,800
Podiatry Examiners, State Board of				
1400 W Washington	0	4,400	0	4,400
Private Postsecondary Education, State Board for				
1400 W Washington	0	13,600	3,300	16,900
Psychologist Examiners, State Board of				
1400 W Washington	0	20,500	0	20,500

	Fiscal Year 2017 Appropriation Report			
	General Fund	Other Fund	Non-Approp	Total
Public Safety, Department of				
14 N 18th Avenue	20,100	5,300	5,600	31,000
1700 W Washington	50,600	13,200	13,900	77,700
400 W Congress, Tucson	10,900	2,800	2,900	16,600
Subtotal - Department of Public Safety	$81,600	$21,300	$22,400	$125,300
Real Estate Department, State				
2910 N 44th Street	235,800	0	0	235,800
Respiratory Care Examiners, Board of				
1400 W Washington	0	19,800	0	19,800
Revenue, Department of				
402 W Congress, Tucson	116,800	59,500	0	176,300
416 W Congress, Tucson	74,900	38,200	0	113,100
1600 W Monroe	1,377,300	709,400	0	2,086,700
Subtotal - Department of Revenue	$1,569,000	$807,100	$0	$2,376,100
Rio Nuevo Board				
400 W Congress, Tucson	0	0	12,900	12,900
School Facilities Board				
1700 W Washington	76,900	0	31,500	108,400
Secretary of State - Dept of State				
1700 W Washington	371,400	0	0	371,400
400 W Congress, Tucson	6,000	0	0	6,000
Records Management Addition	303,300	0	0	303,300
Polly Rosenbaum Building	1,593,000	0	0	1,593,000
Subtotal - Secretary of State - Dept of State	$2,273,700	$0	$0	$2,273,700
Transportation, Department of				
1275 W Washington 3/	0	127,500	0	127,500
Treasurer, State				
1700 W Washington	0	135,500	0	135,500
Tribal Relations, Governor's Office of				
1700 W Washington	13,200	0	0	13,200
University of Arizona				
1502 W Washington	360,800	0	0	360,800
Veterinary Medical Examining Board, AZ State				
9500 Doubletree Rd.	-	25,300	-	25,300
Water Resources, Department of				
1802 W Jackson	24,800	-	-	24,800
GRAND TOTAL	$16,755,800	$8,397,000	$2,932,800	$28,085,600

1/ Reflects the FY 2017 rental rates enacted by Laws 2016, Chapter 127, Section 6, with an office square footage rental rate of $13.08 and storage square footage rental rate of $4.74.

2/ Pursuant to A.R.S. § 41-792.01, agencies occupying state-owned buildings shall pay the higher of the amount reported [herein] by the Joint Legislative Budget Committee or the pro rata share based on actual occupancy.

3/ Represents funding for space occupied by the Attorney General - Department of Law for provision of legal services to the Department of Transportation.