State Boards' Office

	FY 2014 ACTUAL	FY 2015 ESTIMATE	FY 2016 APPROVED
OPERATING BUDGET			
Full Time Equivalent Positions	3.0	3.0	3.0
Personal Services	125,300	126,000	126,000
Employee Related Expenditures	65,900	66,300	66,300
Professional and Outside Services	1,500	1,100	1,100
Other Operating Expenditures	35,300	37,700	22,400
Equipment	800	0	0
AGENCY TOTAL	**228,800**	**231,100**	**215,800** 1/
FUND SOURCES			
Other Appropriated Funds			
Special Services Revolving Fund	228,800	231,100	215,800
SUBTOTAL - Other Appropriated Funds	228,800	231,100	215,800
SUBTOTAL - Appropriated Funds	**228,800**	**231,100**	**215,800**
TOTAL - ALL SOURCES	228,800	231,100	215,800

AGENCY DESCRIPTION — The office serves to centralize services and pool resources of small regulatory boards. Examples of shared items include office space and equipment, as well as accounting, clerical, administrative, and telephone services. The office is under the Management Services Division of the Arizona Department of Administration, but is supported by transfers of appropriated funds from the participating boards.

Operating Budget

The budget includes $215,800 and 3 FTE Positions from the Special Services Revolving Fund in FY 2016 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes a decrease of $(15,300) from the Special Services Revolving Fund in FY 2016 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

The breakdown of the FY 2016 State Boards' Office charges by agency is reflected in *Table 1*.

Table 1

Total State Boards' Office Budget by Agency Contribution

Board	FY 2014	FY 2015	FY 2016
Acupuncture Board of Examiners	$ 19,000	$ 19,200	$ 17,900
Barbers, Board of	1,600	1,600	1,500
Funeral Directors & Embalmers, State Board of	36,800	37,200	34,700
Homeopathic and Integrated Medicine Examiners, Board of	14,700	14,800	13,800
Massage Therapy, Board of	42,700	43,100	40,300
Naturopathic Physicians Medical Board	18,200	18,400	17,200
Nursing Care Inst. Admin. & Assisted Living Facility Mgrs.	25,900	26,200	24,500
Opticians, State Board of Dispensing	24,300	24,600	23,000
Optometry, State Board of	23,400	23,600	22,000
Physical Therapy, Board of	100	100	100
Podiatry Examiners, State Board of	22,100	22,300	20,800
Total	**$228,800**	**$231,100**	**$215,800**

1/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.