Office of Pest Management

	FY 2014 ACTUAL	FY 2015 ESTIMATE	FY 2016 APPROVED
OPERATING BUDGET			
Full Time Equivalent Positions	30.0	30.0	30.0
Personal Services	719,700	743,100	743,100
Employee Related Expenditures	343,900	365,600	360,600
Travel - In State	28,400	31,600	31,600
Other Operating Expenditures	172,700	560,200	564,200
AGENCY TOTAL	**1,264,700**	**1,700,500**	**1,699,500** 1/
FUND SOURCES			
Other Appropriated Funds			
Pest Management Fund	1,264,700	1,700,500	1,699,500
SUBTOTAL - Other Appropriated Funds	1,264,700	1,700,500	1,699,500
SUBTOTAL - Appropriated Funds	**1,264,700**	**1,700,500**	**1,699,500**
Federal Funds	159,100	113,500	113,500
TOTAL - ALL SOURCES	1,423,800	1,814,000	1,813,000

AGENCY DESCRIPTION — The agency licenses and regulates professional pest control companies and conducts examinations of applicators of structural pesticides.

Operating Budget

The budget includes $1,699,500 and 30 FTE Positions from the Pest Management Fund in FY 2016 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes a decrease of $(1,000) from the Pest Management Fund in FY 2016 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

1/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.